

**Public Notice of Meeting**  
**WILTON-LYNDEBOROUGH COOPERATIVE**  
**SCHOOL BOARD MEETING**  
**Tuesday, August 25, 2020**  
**Wilton-Lyndeborough Cooperative MS/HS**  
**6:30 p.m.**

- I. CALL TO ORDER-Alexander LoVerme-Chair**
- II. ADJUSTMENTS TO THE AGENDA**
- III. PUBLIC COMMENTS:** This is the public's opportunity to speak to items on the agenda. In the interest of preserving individual privacy and due process rights, the Board requests that comments (including complaints) regarding individual employees or students be directed to the Superintendent in accord with the processes set forth in School Board Policies KE and KEB.
- IV. BOARD CORRESPONDENCE**
  - a. Reports**
    - i. Superintendent's Report
  - b. Letters/Information**
    - i. Authorization for Suspension Extension
    - ii. YTD Reports
    - iii. NHSBA Call for Resolutions
- V. RETURN TO SCHOOL**
  - i. WLCTA Concerns-Elections at WLC/Not Enough Time to Prepare for Reopening
- VI. ACTION ITEMS**
  - a. Approve Minutes of Previous Meeting
  - b. Dress Code Policy/Suspension of Policy
- VII. COMMITTEE REPORTS**
  - i. Budget Liaison
  - ii. Negotiations
- VIII. RESIGNATIONS/APPOINTMENTS/LEAVES**
  - a. Resignations**
    - i. Deborah Waldo-SPED Paraprofessional-WLC
- IX. PUBLIC COMMENTS**
- X. SCHOOL BOARD MEMBER COMMENTS**
- XI. NON-PUBLIC SESSION RSA 91-A: 3 II (A) (B) (C)**
  - i. Review Nonpublic Minutes
  - ii. Negotiations
- XII. ADJOURNMENT**

**INFORMATION: Next School Board Meeting-September 8, 6:30 PM**

***Wilton-Lyndeborough Cooperative School District***

***School Administrative Unit #63***

192 Forest Road Lyndeborough, NH 03082

603-732-9227

Bryan K. Lane  
Superintendent of Schools

Ned Pratt  
Director of Student Support Services

Robert Mullin  
Business Administrator

**SUPERINTENDENT'S BOARD REPORT  
AUGUST 25, 2020**

Preparations for the first day of school and the return for teachers are being finalized as of the writing of this report on Wednesday August 19. The opening day will have all staff gathering in the WLC Gymnasium at 8 AM on August 24. The remainder of that day will be focused on building protocols and return to school details to ensure that all staff have the information they need to welcome students the following week. August 25 will be a day for teachers to set up their rooms. The following three days will be devoted to professional development in regard to distance learning and team building.

The final version of the Return to School Protocol will be presented to the Board at this meeting. Once it has been approved, the information will go out to parents as soon as possible.

In responding to a board request to have teachers look into iLearnNH as a tool for distance learning, three teachers are looking into this for us and I will have information for the board at the meeting of August 25.

In response to a board request I distributed information regarding reduction in salary/benefit costs through the hiring process. With estimating on some of the positions left to hire, I can report the following a reduction in cost in the area of salary and benefits of \$165,565.

I have communicated with Don Nourse, Wilton Fire Chief, in clarifying procedures for evacuations while still trying to meet the needs of distancing. School will modify drills to do sections of buildings and not worry about speed during the drills as we have in the past. We are required to do ten (10) evacuation drills annually.

I have communicated with the Town of Wilton to ask permission to use the area in front of FRES to set up some outdoor teaching spaces. I have also contacted officials at Goss Park to see if we could use their picnic tables once the season has ended. If all this is possible, we will be able to set up two outdoor teaching spaces at FRES.

New teacher orientation began on line Wednesday August 19. New staff will be meeting their mentors on Thursday August 19.

The United Methodist Church of Lyndeborough has brought a donation of 500 masks to the school district and they have our thanks.

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August 25, 2020

TO: Bryan K. Lane  
SUBJECT: Suspension of Pupils

In keeping with RSA 193:13, Suspension and Expulsion of Pupils, the Wilton-Lyndeborough School Board hereby authorizes you, following a hearing, to continue the suspension of pupils from school for a period in excess of 10 school days for gross misconduct or for neglect or refusal to conform to the reasonable rules of the school. The applicable state statute is provided to you below:

**193:13 Suspension and Expulsion of Pupils. –**

I. (a) The superintendent or chief administering officer, or a representative designated in writing by the superintendent, is authorized to suspend pupils from school for a period not to exceed 10 school days for gross misconduct or for neglect or refusal to conform to the reasonable rules of the school.

(b) The school board or a representative designated in writing of the school board is authorized, following a hearing, to continue the suspension of a pupil for a period in excess of 10 school days. The school board's designee may be the superintendent or any other individual, but may not be the individual who suspended the pupil for the first 10 days under subparagraph (a). Any suspension shall be valid throughout the school districts of the state, subject to modification by the superintendent of the school district in which the pupil seeks to enroll.

(c) Any suspension in excess of 10 school days imposed under subparagraph (b) by any person other than the school board is appealable to the school board, provided that the superintendent received such appeal in writing within 10 days after the issuance of the decision being appealed. The school board shall hold a hearing on the appeal, but shall have discretion to hear evidence or to rely upon the record of a hearing conducted under subparagraph (b). The suspension under subparagraph (b) shall be enforced while that appeal is pending, unless the school board stays the suspension while the appeal is pending.

II. Any pupil may be expelled from school by the local school board for gross misconduct, or for neglect or refusal to conform to the reasonable rules of the school, or for an act of theft, destruction, or violence as defined in RSA 193-D: 1, or for possession of a pellet or BB gun, rifle, or paint ball gun, and the pupil shall not attend school until restored by the local board. Any expulsion shall be subject to review if requested prior to the start of each school year and further, any parent or guardian has the right to appeal any such expulsion by the local board to the state board of education. Any expulsion shall be valid throughout the school districts of the state.

III. Any pupil who brings or possesses a firearm as defined in section 921 of Title 18 of the United States Code in a safe school zone as defined in RSA 193-D:1 without written authorization from the superintendent or designee shall be expelled from school by the local school board for a period of not less than 12 months.

IV. The local school board shall adopt a policy which allows the superintendent or chief administering officer to modify the expulsion requirements set forth in paragraphs II and III on a case by case basis.

V. Any pupil expelled by a local school board under the provisions of the Gun-Free Schools Act of 1994 shall not be eligible to enroll in another school district in New Hampshire for the period of such expulsion. Nothing in this section shall be construed to prevent the local school district that expelled the student from providing educational services to such students in an alternative setting.

VI. A pupil expelled from school in another state under the provisions of the Gun-Free Schools Act of 1994 shall not be eligible to enroll in a school district in New Hampshire for the period of such expulsion.

VII. For purposes of paragraphs I, II, and III, school board may be either the school board or a subcommittee of the board duly authorized by the school board.

**Source.** RS 73:4. CS 77:4. GS 83:3. GL 91:3. PS 93:3. 1921, 85, III:10. PL 118:12. RL 137:12. RSA 193:13. 1969, 356:5. 1971, 371:6. 1994, 355:2. 1995, 231:1. 1996, 168:1, 2. 1999, 44:2, eff. Jan. 1, 2000.

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Alex LoVerme, School Board Chairman

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Date

FY 2020 YTD Expenditure Report					
As Of June 30, 2020					
<u>TYPE</u>	<u>BUDGET</u>	<u>YTD</u>	<u>ENCUMB</u>	<u>PRE ENCUMB</u>	<u>BALANCE</u>
100's Object Codes - Salaries	\$6,022,593.53	\$6,050,479.06	\$35,661.42		(\$63,546.95)
200's Object Codes - Employee Benefits	\$2,691,719.00	\$2,731,026.15	\$7,211.03		(\$46,518.18)
<b>SUBTOTAL</b>	<b>\$8,714,312.53</b>	<b>\$8,781,505.21</b>	<b>\$42,872.45</b>	<b>\$0.00</b>	<b>(\$110,065.13)</b>
240 & 290 Object Codes - Other Benefits	\$50,927.12				
<b>SUBTOTAL</b>	<b>\$8,765,239.65</b>	<b>\$8,781,505.21</b>	<b>\$42,872.45</b>	<b>\$0.00</b>	<b>(\$110,065.13)</b>
<u>Non-Salary &amp; Benefits</u>	<u>BUDGET</u>	<u>YTD</u>	<u>ENCUMB</u>	<u>PRE ENCUMB</u>	<u>BALANCE</u>
1100's - Regular Ed	\$259,813.00	\$122,478.09	\$17,161.50		
1200's - Special Ed	\$447,496.00	\$339,382.09	\$0.00		\$108,113.91
1300's - Vocational Ed	\$8,150.00	\$10,004.76	\$0.00		(\$1,854.76)
1400's - Co Curricular	\$100,716.00	\$52,268.08	\$0.00		\$48,447.92
2100's - Student Support Services	\$305,726.00	\$271,967.10	\$0.00		\$33,758.90
2200's - Staff Support Services	\$40,004.00	\$11,462.43	\$0.00		\$28,541.57
2300's - Administrative Services	\$44,267.00	\$53,883.48	\$281.00		(\$9,897.48)
2400's - School Administrative Services	\$181,868.00	\$160,667.73	\$562.00		\$20,638.27
2500's - Business Services	\$60,338.00	\$56,347.77	\$281.00		\$3,709.23
2600's - Maintenance	\$534,419.00	\$437,100.99	\$0.00		\$97,318.01
2700's - Transportation	\$462,801.00	\$329,266.80	\$0.00		\$133,534.20
2800's - Technology Services	\$49,465.88	\$18,195.73	\$2,484.28		\$28,785.87
5000's - Debt P&I	\$932,860.00	\$932,860.00	\$0.00		\$0.00
5200's - Transfer to Cap Reserves	\$60,000.00	\$60,000.00	\$0.00		\$0.00
<b>SUBTOTAL</b>	<b>\$3,487,923.88</b>	<b>\$2,855,885.05</b>	<b>\$20,769.78</b>	<b>\$0.00</b>	<b>\$491,095.64</b>
<b>TOTAL</b>	<b>\$12,253,163.53</b>	<b>\$11,637,390.26</b>	<b>\$63,642.23</b>	<b>\$0.00</b>	<b>\$381,030.51</b>
ADDITIONAL VOTED 11-9-19	\$184,811.00	\$ -	\$ -	\$ -	\$184,811.00
<b>AFTER SUPPLEMENTAL APPROPRIATION</b>	<b>\$12,437,974.53</b>	<b>\$11,637,390.26</b>	<b>\$63,642.23</b>	<b>\$0.00</b>	<b>\$565,841.51</b>
<i>Not Encumbered: professional development, mileage &amp; travel district-wide, legal services</i>					
FY 2020 YTD Revenue Report					

As Of June 30, 2020					
	<u>Budget</u>	<u>YTD</u>	<u>Over/Under</u>		
Current Appropriation	\$9,487,737.65	\$10,663,563.96	\$1,175,826.31		
Regular Tuition	\$10,800.00	\$9,450.00	-\$1,350.00		
SPED Tuition LEA's/NH	\$0.00	\$57,475.28	\$57,475.28		
Interest On Investments	\$0.00	\$2,387.87	\$2,387.87		
Use of Facility	\$0.00	\$3,180.00	\$3,180.00		
Refund Prior Yr Expense	\$8,273.36	\$24,378.87	\$16,105.51		
Other Local Revenue-Misc	\$0.00	\$15.00	\$15.00		
Equitable Ed Aid	\$1,286,727.35	\$1,460,424.35	\$173,697.00		
Special Meeting Additional Adequacy	\$184,811.00	\$0.00	-\$184,811.00		
Statewide Enhanced Ed Tax	\$1,175,826.00	\$0.00	-\$1,175,826.00		
Other State Aid	\$0.00	\$1,119.27	\$1,119.27		
School Building Aid	\$128,000.00	\$128,000.00	\$0.00		
Kindergarten Keno Aid	\$0.00	\$11,114.00	\$11,114.00		
Catastrophic Aid	\$146,141.00	\$258,365.98	\$112,224.98		
Vocational Transportation Aid	\$3,000.00	\$3,644.00	\$644.00		
Medicaid	\$25,000.00	\$42,865.61	\$17,865.61		
Transfer - Food Service Fund	-\$25,000.00	\$0.00	\$25,000.00		
<u>Unassigned Fund Balance - Revenue</u>	<u>\$6,726.64</u>	<u>\$0.00</u>	<u>-\$6,726.64</u>		
<b>Total</b>	<b>\$12,438,043.00</b>	<b>\$12,665,984.19</b>	<b>\$227,941.19</b>		

	A	B	C	D	E	F	G	H	I	J	K
1	Description	Fund	FundDescription	Account	AcctMTD	AcctBudget	AcctYTD	Encumbrance	FinalBalance	AcctType	AcctTypeDesc
2	Teacher Salaries-MS	4	General Fund	411001120200000	\$626,340.12	\$634,615.00	\$626,340.12	\$1,980.00	\$6,294.88	5	EXPENDITURE
3	Teacher Salaries-HS	4	General Fund	411001120300000	\$896,681.52	\$958,893.00	\$896,681.52	\$300.00	\$61,911.48	5	EXPENDITURE
4	Teacher Salaries-FRES	4	General Fund	411001121100000	\$966,191.77	\$934,165.00	\$966,191.77	\$0.00	-\$32,026.77	5	EXPENDITURE
5	Teacher Salaries-LCS	4	General Fund	411001121200000	\$168,978.57	\$167,000.00	\$168,978.57	\$0.00	-\$1,978.57	5	EXPENDITURE
6	Medical Insurance-MS	4	General Fund	411002110200000	\$85,215.45	\$140,473.00	\$85,215.45	\$0.00	\$55,257.55	5	EXPENDITURE
7	Medical Insurance-HS	4	General Fund	411002110300000	\$132,840.15	\$148,560.00	\$132,840.15	\$0.00	\$15,719.85	5	EXPENDITURE
8	Medical Insurance-FRES	4	General Fund	411002111100000	\$258,953.80	\$235,035.00	\$258,953.80	\$0.00	-\$23,918.80	5	EXPENDITURE
9	Medical Insurance-LCS	4	General Fund	411002111200000	\$38,534.70	\$38,525.00	\$38,534.70	\$0.00	-\$9.70	5	EXPENDITURE
10	Dental Insurance-MS	4	General Fund	411002120200000	\$8,580.71	\$11,113.00	\$8,580.71	\$0.00	\$2,532.29	5	EXPENDITURE
11	Dental Insurance-HS	4	General Fund	411002120300000	\$13,155.40	\$16,197.00	\$13,155.40	\$0.00	\$3,041.60	5	EXPENDITURE
12	Dental Insurance-FRES	4	General Fund	411002121100000	\$23,040.56	\$19,181.00	\$23,040.56	\$0.00	-\$3,859.56	5	EXPENDITURE
13	Dental Insurance-LCS	4	General Fund	411002121200000	\$2,649.69	\$2,650.00	\$2,649.69	\$0.00	\$0.31	5	EXPENDITURE
14	Life Insurance-MS	4	General Fund	411002130200000	\$957.13	\$878.00	\$957.13	\$0.00	-\$79.13	5	EXPENDITURE
15	Life Insurance-HS	4	General Fund	411002130300000	\$995.41	\$958.00	\$995.41	\$0.00	-\$37.41	5	EXPENDITURE
16	Life Insurance-FRES	4	General Fund	411002131100000	\$979.00	\$986.00	\$979.00	\$0.00	\$7.00	5	EXPENDITURE
17	Life Insurance-LCS	4	General Fund	411002131200000	\$155.00	\$156.00	\$155.00	\$0.00	\$1.00	5	EXPENDITURE
18	Disability Insurance-MS	4	General Fund	411002140200000	\$960.88	\$831.00	\$960.88	\$0.00	-\$129.88	5	EXPENDITURE
19	Disability Insurance-HS	4	General Fund	411002140300000	\$1,320.72	\$1,260.00	\$1,320.72	\$0.00	-\$60.72	5	EXPENDITURE
20	Disability Insurance-FRES	4	General Fund	411002141100000	\$1,327.89	\$1,350.00	\$1,327.89	\$0.00	\$22.11	5	EXPENDITURE
21	Disability Insurance-LCS	4	General Fund	411002141200000	\$219.88	\$220.00	\$219.88	\$0.00	\$0.12	5	EXPENDITURE
22	Social Security-MS	4	General Fund	411002200200000	\$46,771.23	\$45,791.00	\$46,771.23	\$151.47	-\$1,131.70	5	EXPENDITURE
23	Social Security-HS	4	General Fund	411002200300000	\$66,321.02	\$71,188.00	\$66,321.02	\$22.95	\$4,844.03	5	EXPENDITURE
24	Social Security-FRES	4	General Fund	411002201100000	\$69,625.62	\$69,552.00	\$69,625.62	\$0.00	-\$73.62	5	EXPENDITURE
25	Social Security-LCS	4	General Fund	411002201200000	\$12,228.12	\$13,198.00	\$12,228.12	\$0.00	\$969.88	5	EXPENDITURE
26	Teacher Retirement-MS	4	General Fund	411002320200000	\$111,226.72	\$107,008.00	\$111,226.72	\$64.09	-\$4,282.81	5	EXPENDITURE
27	Teacher Retirement-HS	4	General Fund	411002320300000	\$159,969.90	\$166,273.00	\$159,969.90	\$0.00	\$6,303.10	5	EXPENDITURE
28	Teacher Retirement-FRES	4	General Fund	411002321100000	\$160,768.95	\$153,250.00	\$160,768.95	\$0.00	-\$7,518.95	5	EXPENDITURE
29	Teacher Retirement-LCS	4	General Fund	411002321200000	\$30,024.66	\$28,487.00	\$30,024.66	\$0.00	-\$1,537.66	5	EXPENDITURE
30	Unemployment-MS	4	General Fund	411002500200000	\$0.00	\$874.00	\$0.00	\$0.00	\$874.00	5	EXPENDITURE
31	Unemployment-HS	4	General Fund	411002500300000	\$0.00	\$1,557.00	\$0.00	\$0.00	\$1,557.00	5	EXPENDITURE
32	Unemployment-FRES	4	General Fund	411002501100000	\$0.00	\$1,719.00	\$0.00	\$0.00	\$1,719.00	5	EXPENDITURE
33	Unemployment-LCS	4	General Fund	411002501200000	\$0.00	\$590.00	\$0.00	\$0.00	\$590.00	5	EXPENDITURE
34	Workers' Compensation-MS	4	General Fund	411002600200000	\$1,682.54	\$3,002.00	\$1,682.54	\$0.00	\$1,319.46	5	EXPENDITURE
35	Workers' Compensation-HS	4	General Fund	411002600300000	\$2,537.38	\$4,989.00	\$2,537.38	\$0.00	\$2,451.62	5	EXPENDITURE
36	Workers' Compensation-FRES	4	General Fund	411002601100000	\$2,567.79	\$4,703.00	\$2,567.79	\$0.00	\$2,135.21	5	EXPENDITURE
37	Workers' Compensation-LCS	4	General Fund	411002601200000	\$505.40	\$485.00	\$505.40	\$0.00	-\$20.40	5	EXPENDITURE
38	Repairs & Maintenance Services-MS	4	General Fund	411004300200000	\$468.00	\$2,228.00	\$468.00	\$0.00	\$1,760.00	5	EXPENDITURE
39	Repairs & Maintenance - MS TECH	4	General Fund	04110043002T0000	\$76.55	\$0.00	\$76.55	\$0.00	-\$76.55	5	EXPENDITURE
40	Repairs & Maintenance Services-HS	4	General Fund	411004300300000	\$842.81	\$2,392.00	\$842.81	\$0.00	\$1,549.19	5	EXPENDITURE
41	Repairs & Maintenance - HS TECH	4	General Fund	04110043003T0000	\$93.56	\$0.00	\$93.56	\$0.00	-\$93.56	5	EXPENDITURE
42	Repairs & Maintenance Services-FRES	4	General Fund	411004301100000	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	5	EXPENDITURE
43	General Supplies/Paper/Tests-MS	4	General Fund	411006100200000	\$10,239.54	\$22,011.00	\$10,239.54	\$0.00	\$11,771.46	5	EXPENDITURE
44	Computer Supplies - MS TECH	4	General Fund	04110061002T0000	\$423.49	\$270.00	\$423.49	\$0.00	-\$153.49	5	EXPENDITURE
45	General Supplies/Paper/Tests-HS	4	General Fund	411006100300000	\$14,922.41	\$26,259.00	\$14,922.41	\$0.00	\$11,336.59	5	EXPENDITURE
46	Computer Supplies - HS TECH	4	General Fund	04110061003T0000	\$477.09	\$330.00	\$477.09	\$0.00	-\$147.09	5	EXPENDITURE
47	General Supplies/Paper/Tests-FRES	4	General Fund	411006101100000	\$18,253.40	\$20,656.00	\$18,253.40	\$0.00	\$2,402.60	5	EXPENDITURE
48	Computer Supplies - FRES TECH	4	General Fund	04110061011T0000	\$71.91	\$600.00	\$71.91	\$0.00	\$528.09	5	EXPENDITURE
49	General Supplies/Paper/Tests-LCS	4	General Fund	411006101200000	\$3,230.94	\$4,296.00	\$3,230.94	\$0.00	\$1,065.06	5	EXPENDITURE
50	Computer Supplies - LCS TECH	4	General Fund	04110061012T0000	\$18.94	\$300.00	\$18.94	\$0.00	\$281.06	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
51	Books & Other Printed Media-MS	4	General Fund	411006410200000	\$3,236.01	\$4,602.00	\$3,236.01	\$0.00	\$1,365.99	5	EXPENDITURE
52	Books & Other Printed Media-HS	4	General Fund	411006410300000	\$5,128.14	\$11,550.00	\$5,128.14	\$0.00	\$6,421.86	5	EXPENDITURE
53	Books & Other Printed Media-FRES	4	General Fund	411006411100000	\$14,662.27	\$41,262.00	\$14,662.27	\$0.00	\$26,599.73	5	EXPENDITURE
54	Books & Other Printed Media-LCS	4	General Fund	411006411200000	\$1,961.74	\$4,331.00	\$1,961.74	\$0.00	\$2,369.26	5	EXPENDITURE
55	Computer Software-MS	4	General Fund	411006500200000	\$3,768.05	\$5,606.00	\$3,768.05	\$0.00	\$1,837.95	5	EXPENDITURE
56	Computer Software - MS TECH	4	General Fund	04110065002T0000	\$2,818.34	\$2,200.00	\$2,818.34	\$913.25	-\$1,531.59	5	EXPENDITURE
57	Computer Software-HS	4	General Fund	411006500300000	\$2,827.55	\$6,951.00	\$2,827.55	\$0.00	\$4,123.45	5	EXPENDITURE
58	Computer Software - HS TECH	4	General Fund	04110065003T0000	\$5,825.90	\$5,500.00	\$5,825.90	\$1,124.00	-\$1,449.90	5	EXPENDITURE
59	Computer Software-FRES	4	General Fund	411006501100000	\$9,582.24	\$10,439.00	\$9,582.24	\$0.00	\$856.76	5	EXPENDITURE
60	Computer Software - FRES TECH	4	General Fund	04110065011T0000	\$2,720.72	\$4,000.00	\$2,720.72	\$1,405.00	-\$125.72	5	EXPENDITURE
61	Computer Software-LCS	4	General Fund	411006501200000	\$208.00	\$1,538.00	\$208.00	\$0.00	\$1,330.00	5	EXPENDITURE
62	Computer Software - LCS TECH	4	General Fund	04110065012T0000	\$1,812.50	\$2,100.00	\$1,812.50	\$351.25	-\$63.75	5	EXPENDITURE
63	New Equipment-MS	4	General Fund	411007310200000	\$1,158.65	\$7,090.00	\$1,158.65	\$0.00	\$5,931.35	5	EXPENDITURE
64	New Equipment-HS	4	General Fund	411007310300000	\$3,235.73	\$5,081.00	\$3,235.73	\$0.00	\$1,845.27	5	EXPENDITURE
65	New Equipment-FRES	4	General Fund	411007311100000	\$2,319.89	\$2,693.00	\$2,319.89	\$0.00	\$373.11	5	EXPENDITURE
66	New Furniture & Fixtures-LCS	4	General Fund	411007331200000	\$139.41	\$1,350.00	\$139.41	\$0.00	\$1,210.59	5	EXPENDITURE
67	New Computers - FRES TECH	4	General Fund	04110073411T0000	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	5	EXPENDITURE
68	Replacement Equipment-MS	4	General Fund	411007350200000	\$821.96	\$3,658.00	\$821.96	\$0.00	\$2,836.04	5	EXPENDITURE
69	Replace Equipment - MS TECH	4	General Fund	04110073502T0000	\$1,102.93	\$16,350.00	\$1,102.93	\$0.00	\$15,247.07	5	EXPENDITURE
70	Replacement Equipment-HS	4	General Fund	411007350300000	\$1,004.61	\$7,773.00	\$1,004.61	\$0.00	\$6,768.39	5	EXPENDITURE
71	Replace Equipment - HS TECH	4	General Fund	04110073503T0000	\$605.67	\$15,750.00	\$605.67	\$0.00	\$15,144.33	5	EXPENDITURE
72	Replacement Equipment-FRES	4	General Fund	411007351100000	\$4,757.21	\$6,667.00	\$4,757.21	\$0.00	\$1,909.79	5	EXPENDITURE
73	Replace Equipment - FRES TECH	4	General Fund	04110073511T0000	\$1,086.48	\$7,000.00	\$1,086.48	\$10,344.00	-\$4,430.48	5	EXPENDITURE
74	Replacement Equipment-LCS	4	General Fund	411007351200000	\$1,379.75	\$0.00	\$1,379.75	\$0.00	-\$1,379.75	5	EXPENDITURE
75	Replace Equipment - LCS TECH	4	General Fund	04110073512T0000	\$0.00	\$0.00	\$0.00	\$3,024.00	-\$3,024.00	5	EXPENDITURE
76	Replacement Furn & Fixtures - LCS	4	General Fund	411007371200000	\$560.40	\$999.00	\$560.40	\$0.00	\$438.60	5	EXPENDITURE
77	Dues/Memberships-FRES	4	General Fund	411008101100000	\$635.30	\$796.00	\$635.30	\$0.00	\$160.70	5	EXPENDITURE
78	Teacher Aide Salaries-MS	4	General Fund	411101140200000	\$7,890.63	\$8,638.00	\$7,890.63	\$0.00	\$747.37	5	EXPENDITURE
79	Teacher Aide Salaries-HS	4	General Fund	411101140300000	\$9,643.92	\$10,557.00	\$9,643.92	\$0.00	\$913.08	5	EXPENDITURE
80	Teacher Aide Salaries-FRES	4	General Fund	411101141100000	\$20,547.24	\$20,922.00	\$20,547.24	\$0.00	\$374.76	5	EXPENDITURE
81	Teacher Aide Salaries-LCS	4	General Fund	411101141200000	\$58,215.66	\$58,828.00	\$58,215.66	\$0.00	\$612.34	5	EXPENDITURE
82	Medical Reimbursement-MS	4	General Fund	411102110200000	\$3,276.57	\$3,575.00	\$3,276.57	\$0.00	\$298.43	5	EXPENDITURE
83	Medical Reimbursement-HS	4	General Fund	411102110300000	\$4,004.61	\$4,369.00	\$4,004.61	\$0.00	\$364.39	5	EXPENDITURE
84	Medical Reimbursement-FRES	4	General Fund	411102111100000	\$395.25	\$375.00	\$395.25	\$0.00	-\$20.25	5	EXPENDITURE
85	Medical Reimbursement-LCS	4	General Fund	411102111200000	\$17,436.20	\$9,695.00	\$17,436.20	\$0.00	-\$7,741.20	5	EXPENDITURE
86	Dental Insurance	4	General Fund	411102121200000	\$972.80	\$539.00	\$972.80	\$0.00	-\$433.80	5	EXPENDITURE
87	Life Insurance-MS	4	General Fund	411102130200000	\$20.85	\$13.00	\$20.85	\$0.00	-\$7.85	5	EXPENDITURE
88	Life Insurance-HS	4	General Fund	411102130300000	\$25.35	\$16.00	\$25.35	\$0.00	-\$9.35	5	EXPENDITURE
89	Life Insurance-FRES	4	General Fund	411102131100000	\$69.72	\$70.00	\$69.72	\$0.00	\$0.28	5	EXPENDITURE
90	Life Insurance-LCS	4	General Fund	411102131200000	\$122.40	\$115.00	\$122.40	\$0.00	-\$7.40	5	EXPENDITURE
91	Disability Insurance-MS	4	General Fund	411102140200000	\$25.89	\$11.00	\$25.89	\$0.00	-\$14.89	5	EXPENDITURE
92	Disability Insurance-HS	4	General Fund	411102140300000	\$31.64	\$11.00	\$31.64	\$0.00	-\$20.64	5	EXPENDITURE
93	Disability Insurance-FRES	4	General Fund	411102141100000	\$32.17	\$33.00	\$32.17	\$0.00	\$0.83	5	EXPENDITURE
94	Disability Insurance-LCS	4	General Fund	411102141200000	\$98.44	\$91.00	\$98.44	\$0.00	-\$7.44	5	EXPENDITURE
95	Social Security-MS	4	General Fund	411102200200000	\$552.75	\$589.00	\$552.75	\$0.00	\$36.25	5	EXPENDITURE
96	Social Security-HS	4	General Fund	411102200300000	\$675.64	\$720.00	\$675.64	\$0.00	\$44.36	5	EXPENDITURE
97	Social Security-FRES	4	General Fund	411102201100000	\$1,565.12	\$1,566.00	\$1,565.12	\$0.00	\$0.88	5	EXPENDITURE
98	Social Security-LCS	4	General Fund	411102201200000	\$4,258.81	\$4,329.00	\$4,258.81	\$0.00	\$70.19	5	EXPENDITURE
99	Employee Retirement	4	General Fund	411102310200000	\$0.00	\$943.00	\$0.00	\$0.00	\$943.00	5	EXPENDITURE
100	Employee Retirement	4	General Fund	411102310300000	\$0.00	\$1,152.00	\$0.00	\$0.00	\$1,152.00	5	EXPENDITURE



	A	B	C	D	E	F	G	H	I	J	K
101	Employee Retirement-LCS	4	General Fund	411102311200000	\$2,532.28	\$4,443.00	\$2,532.28	\$0.00	\$1,910.72	5	EXPENDITURE
102	Unemployment-MS	4	General Fund	411102500200000	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	5	EXPENDITURE
103	Unemployment-HS	4	General Fund	411102500300000	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	5	EXPENDITURE
104	Unemployment-FRES	4	General Fund	411102501100000	\$0.00	\$152.00	\$0.00	\$0.00	\$152.00	5	EXPENDITURE
105	Unemployment-LCS	4	General Fund	411102501200000	\$0.00	\$89.00	\$0.00	\$0.00	\$89.00	5	EXPENDITURE
106	Workers' Compensation-MS	4	General Fund	411102600200000	\$23.75	\$36.00	\$23.75	\$0.00	\$12.25	5	EXPENDITURE
107	Workers' Compensation-HS	4	General Fund	411102600300000	\$28.96	\$54.00	\$28.96	\$0.00	\$25.04	5	EXPENDITURE
108	Workers' Compensation-FRES	4	General Fund	411102601100000	\$61.79	\$51.00	\$61.79	\$0.00	-\$10.79	5	EXPENDITURE
109	Workers' Compensation-LCS	4	General Fund	411102601200000	\$142.02	\$227.00	\$142.02	\$0.00	\$84.98	5	EXPENDITURE
110	Substitute Teacher Salaries-MS	4	General Fund	411201140200000	\$14,757.84	\$25,000.00	\$14,757.84	\$0.00	\$10,242.16	5	EXPENDITURE
111	Substitute Teacher Salaries-HS	4	General Fund	411201140300000	\$9,444.91	\$25,000.00	\$9,444.91	\$0.00	\$15,555.09	5	EXPENDITURE
112	Substitute Teacher Salaries-FRES	4	General Fund	411201141100000	\$3,980.21	\$25,000.00	\$3,980.21	\$0.00	\$21,019.79	5	EXPENDITURE
113	Substitute Teacher Salaries-LCS	4	General Fund	411201141200000	\$12,138.50	\$5,000.00	\$12,138.50	\$0.00	-\$7,138.50	5	EXPENDITURE
114	Health Insurance	4	General Fund	411202110200000	\$1,588.64	\$0.00	\$1,588.64	\$0.00	-\$1,588.64	5	EXPENDITURE
115	Life Insurance	4	General Fund	411202130200000	\$9.80	\$0.00	\$9.80	\$0.00	-\$9.80	5	EXPENDITURE
116	Disability Insurance	4	General Fund	411202140200000	\$7.92	\$0.00	\$7.92	\$0.00	-\$7.92	5	EXPENDITURE
117	Social Security-MS	4	General Fund	411202200200000	\$1,093.67	\$4,752.00	\$1,093.67	\$0.00	\$3,658.33	5	EXPENDITURE
118	Social Security-HS	4	General Fund	411202200300000	\$720.30	\$288.00	\$720.30	\$0.00	-\$432.30	5	EXPENDITURE
119	Social Security-FRES	4	General Fund	411202201100000	\$219.13	\$2,315.00	\$219.13	\$0.00	\$2,095.87	5	EXPENDITURE
120	Social Security-LCS	4	General Fund	411202201200000	\$928.62	\$201.00	\$928.62	\$0.00	-\$727.62	5	EXPENDITURE
121	Teacher Retirement-MS	4	General Fund	411202320200000	\$60.48	\$7,267.00	\$60.48	\$0.00	\$7,206.52	5	EXPENDITURE
122	Teacher Retirement-HS	4	General Fund	411202320300000	\$74.80	\$31.00	\$74.80	\$0.00	-\$43.80	5	EXPENDITURE
123	Teacher Retirement	4	General Fund	411202321100000	\$3.56	\$0.00	\$3.56	\$0.00	-\$3.56	5	EXPENDITURE
124	Workers' Compensation-MS	4	General Fund	411202600200000	\$34.75	\$96.00	\$34.75	\$0.00	\$61.25	5	EXPENDITURE
125	Workers' Compensation-HS	4	General Fund	411202600300000	\$18.55	\$134.00	\$18.55	\$0.00	\$115.45	5	EXPENDITURE
126	Workers' Compensation-FRES	4	General Fund	411202601100000	\$5.14	\$134.00	\$5.14	\$0.00	\$128.86	5	EXPENDITURE
127	Workers' Compensation-LCS	4	General Fund	411202601200000	\$35.74	\$19.00	\$35.74	\$0.00	-\$16.74	5	EXPENDITURE
128	Homebound/ESL/Tutor Salaries-MS	4	General Fund	411301140200000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
129	Homebound/ESL/Tutor Salaries-HS	4	General Fund	411301140300000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
130	Homebound/ESL/Tutor Salaries-FRES	4	General Fund	411301141100000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
131	Homebound/ESL/Tutor Salaries-LCS	4	General Fund	411301141200000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
132	Workers' Compensation-MS	4	General Fund	411302600200000	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	5	EXPENDITURE
133	Workers' Compensation-HS	4	General Fund	411302600300000	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	5	EXPENDITURE
134	Workers' Compensation-FRES	4	General Fund	411302601100000	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	5	EXPENDITURE
135	Workers' Compensation-LCS	4	General Fund	411302601200000	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	5	EXPENDITURE
136	Special Meeting Addition to Budget	4	General Fund	411991999900000	\$0.00	\$184,811.00	\$0.00	\$0.00	\$184,811.00	5	EXPENDITURE
137	Special Education Teacher Salaries-MS	4	General Fund	412101120200000	\$90,590.85	\$62,400.00	\$90,590.85	\$91.14	-\$28,281.99	5	EXPENDITURE
138	Special Education Teacher Salaries-HS	4	General Fund	412101120300000	\$59,688.96	\$64,100.00	\$59,688.96	\$111.36	\$4,299.68	5	EXPENDITURE
139	Special Education Teacher Salaries-FRES	4	General Fund	412101121100000	\$142,838.18	\$148,500.00	\$142,838.18	\$0.00	\$5,661.82	5	EXPENDITURE
140	Special Education Teacher Salaries-LCS	4	General Fund	412101121200000	\$37,800.00	\$67,500.00	\$37,800.00	\$0.00	\$29,700.00	5	EXPENDITURE
141	Medical Insurance-MS	4	General Fund	412102110200000	\$17,829.93	\$11,260.00	\$17,829.93	\$0.00	-\$6,569.93	5	EXPENDITURE
142	Medical Insurance-HS	4	General Fund	412102110300000	\$16,720.27	\$17,086.00	\$16,720.27	\$0.00	\$365.73	5	EXPENDITURE
143	Medical Insurance-FRES	4	General Fund	412102111100000	\$31,250.20	\$32,073.00	\$31,250.20	\$0.00	\$822.80	5	EXPENDITURE
144	Medical Insurance-LCS	4	General Fund	412102111200000	\$23,965.70	\$3,832.00	\$23,965.70	\$0.00	-\$20,133.70	5	EXPENDITURE
145	Dental Insurance-MS	4	General Fund	412102120200000	\$2,716.65	\$2,115.00	\$2,716.65	\$0.00	-\$601.65	5	EXPENDITURE
146	Dental Insurance-HS	4	General Fund	412102120300000	\$1,270.82	\$1,169.00	\$1,270.82	\$0.00	-\$101.82	5	EXPENDITURE
147	Dental Insurance-FRES	4	General Fund	412102121100000	\$2,310.67	\$2,437.00	\$2,310.67	\$0.00	\$126.33	5	EXPENDITURE
148	Dental Insurance-LCS	4	General Fund	412102121200000	\$1,676.83	\$0.00	\$1,676.83	\$0.00	-\$1,676.83	5	EXPENDITURE
149	Life Insurance-MS	4	General Fund	412102130200000	\$147.27	\$112.00	\$147.27	\$0.00	-\$35.27	5	EXPENDITURE
150	Life Insurance-HS	4	General Fund	412102130300000	\$85.23	\$44.00	\$85.23	\$0.00	-\$41.23	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
151	Life Insurance-FRES	4	General Fund	412102131100000	\$239.00	\$232.00	\$239.00	\$0.00	-\$7.00	5	EXPENDITURE
152	Life Insurance-LCS	4	General Fund	412102131200000	\$84.00	\$63.00	\$84.00	\$0.00	-\$21.00	5	EXPENDITURE
153	Disability Insurance-MS	4	General Fund	412102140200000	\$153.09	\$106.00	\$153.09	\$0.00	-\$47.09	5	EXPENDITURE
154	Disability Insurance-HS	4	General Fund	412102140300000	\$92.47	\$34.00	\$92.47	\$0.00	-\$58.47	5	EXPENDITURE
155	Disability Insurance-FRES	4	General Fund	412102141100000	\$274.57	\$266.00	\$274.57	\$0.00	-\$8.57	5	EXPENDITURE
156	Disability Insurance-LCS	4	General Fund	412102141200000	\$79.56	\$51.00	\$79.56	\$0.00	-\$28.56	5	EXPENDITURE
157	Social Security-MS	4	General Fund	412102200200000	\$6,980.22	\$4,971.00	\$6,980.22	\$6.97	-\$2,016.19	5	EXPENDITURE
158	Social Security-HS	4	General Fund	412102200300000	\$4,291.61	\$4,693.00	\$4,291.61	\$8.53	\$392.86	5	EXPENDITURE
159	Social Security-FRES	4	General Fund	412102201100000	\$10,500.79	\$10,799.00	\$10,500.79	\$0.00	\$298.21	5	EXPENDITURE
160	Social Security-LCS	4	General Fund	412102201200000	\$2,720.31	\$5,384.00	\$2,720.31	\$0.00	\$2,663.69	5	EXPENDITURE
161	Teacher Retirement-MS	4	General Fund	412102320200000	\$16,047.68	\$10,602.00	\$16,047.68	\$16.22	-\$5,461.90	5	EXPENDITURE
162	Teacher Retirement-HS	4	General Fund	412102320300000	\$10,595.32	\$11,000.00	\$10,595.32	\$19.82	\$384.86	5	EXPENDITURE
163	Teacher Retirement-FRES	4	General Fund	412102321100000	\$20,826.00	\$20,673.00	\$20,826.00	\$0.00	-\$153.00	5	EXPENDITURE
164	Teacher Retirement-LCS	4	General Fund	412102321200000	\$6,675.38	\$10,619.00	\$6,675.38	\$0.00	\$3,943.62	5	EXPENDITURE
165	Unemployment-MS	4	General Fund	412102500200000	\$0.00	\$41.00	\$0.00	\$0.00	\$41.00	5	EXPENDITURE
166	Unemployment-HS	4	General Fund	412102500300000	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	5	EXPENDITURE
167	Unemployment-FRES	4	General Fund	412102501100000	\$0.00	\$101.00	\$0.00	\$0.00	\$101.00	5	EXPENDITURE
168	Unemployment-LCS	4	General Fund	412102501200000	\$0.00	\$151.00	\$0.00	\$0.00	\$151.00	5	EXPENDITURE
169	Workers' Compensation-MS	4	General Fund	412102600200000	\$276.98	\$266.00	\$276.98	\$0.00	-\$10.98	5	EXPENDITURE
170	Workers' Compensation-HS	4	General Fund	412102600300000	\$178.87	\$385.00	\$178.87	\$0.00	\$206.13	5	EXPENDITURE
171	Workers' Compensation-FRES	4	General Fund	412102601100000	\$431.56	\$717.00	\$431.56	\$0.00	\$285.44	5	EXPENDITURE
172	Workers' Compensation-LCS	4	General Fund	412102601200000	\$119.00	\$292.00	\$119.00	\$0.00	\$173.00	5	EXPENDITURE
173	General Supplies/Paper/Tests-MS	4	General Fund	412106100200000	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	5	EXPENDITURE
174	General Supplies/Paper/Tests-HS	4	General Fund	412106100300000	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	5	EXPENDITURE
175	General Supplies/Paper/Tests-FRES	4	General Fund	412106101100000	\$466.33	\$2,500.00	\$466.33	\$0.00	\$2,033.67	5	EXPENDITURE
176	General Supplies/Paper/Tests-LCS	4	General Fund	412106101200000	\$488.57	\$500.00	\$488.57	\$0.00	\$11.43	5	EXPENDITURE
177	Books & Other Printed Media-MS	4	General Fund	412106410200000	\$698.57	\$2,500.00	\$698.57	\$0.00	\$1,801.43	5	EXPENDITURE
178	Books & Other Printed Media-HS	4	General Fund	412106410300000	\$222.18	\$500.00	\$222.18	\$0.00	\$277.82	5	EXPENDITURE
179	Books & Other Printed Media-FRES	4	General Fund	412106411100000	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	5	EXPENDITURE
180	Books & Other Printed Media-LCS	4	General Fund	412106411200000	\$151.25	\$250.00	\$151.25	\$0.00	\$98.75	5	EXPENDITURE
181	Computer Software-MS	4	General Fund	412106500200000	\$1,065.70	\$1,200.00	\$1,065.70	\$0.00	\$134.30	5	EXPENDITURE
182	Computer Software-FRES	4	General Fund	412106501100000	\$2,796.70	\$2,880.00	\$2,796.70	\$0.00	\$83.30	5	EXPENDITURE
183	Computer Software-LCS	4	General Fund	412106501200000	\$1,872.20	\$1,920.00	\$1,872.20	\$0.00	\$47.80	5	EXPENDITURE
184	New Equipment-FRES	4	General Fund	412107311100000	\$495.86	\$1,000.00	\$495.86	\$0.00	\$504.14	5	EXPENDITURE
185	Replacement Equipment-HS	4	General Fund	412107350300000	\$110.00	\$150.00	\$110.00	\$0.00	\$40.00	5	EXPENDITURE
186	Replacement Equipment-FRES	4	General Fund	412107351100000	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	5	EXPENDITURE
187	Medicaid Fees-SPED	4	General Fund	412108100100000	\$3,976.16	\$7,000.00	\$3,976.16	\$0.00	\$3,023.84	5	EXPENDITURE
188	SPED Aide Salaries-MS	4	General Fund	412111140200000	\$130,447.43	\$113,656.00	\$130,447.43	\$0.00	-\$16,791.43	5	EXPENDITURE
189	SPED Aide Salaries-HS	4	General Fund	412111140300000	\$88,888.06	\$56,182.00	\$88,888.06	\$0.00	-\$32,706.06	5	EXPENDITURE
190	SPED Aide Salaries-FRES	4	General Fund	412111141100000	\$85,084.78	\$122,057.00	\$85,084.78	\$0.00	\$36,972.22	5	EXPENDITURE
191	SPED Aide Salaries-LCS	4	General Fund	412111141200000	\$34,813.59	\$32,336.00	\$34,813.59	\$0.00	-\$2,477.59	5	EXPENDITURE
192	Medical Insurance-MS	4	General Fund	412112110200000	\$35,065.43	\$38,094.00	\$35,065.43	\$0.00	\$3,028.57	5	EXPENDITURE
193	Medical Insurance-HS	4	General Fund	412112110300000	\$1,860.00	\$775.00	\$1,860.00	\$0.00	-\$1,085.00	5	EXPENDITURE
194	Medical Insurance-FRES	4	General Fund	412112111100000	\$18,211.20	\$24,333.00	\$18,211.20	\$0.00	\$6,121.80	5	EXPENDITURE
195	Medical Insurance-LCS	4	General Fund	412112111200000	\$366.26	\$1,927.00	\$366.26	\$0.00	\$1,560.74	5	EXPENDITURE
196	Dental Insurance	4	General Fund	412112120200000	\$633.80	\$0.00	\$633.80	\$0.00	-\$633.80	5	EXPENDITURE
197	Dental Insurance	4	General Fund	412112121100000	\$633.80	\$634.00	\$633.80	\$0.00	\$0.20	5	EXPENDITURE
198	Dental Insurance	4	General Fund	412112121200000	\$33.51	\$241.00	\$33.51	\$0.00	\$207.49	5	EXPENDITURE
199	Life Insurance-MS	4	General Fund	412112130200000	\$264.36	\$291.00	\$264.36	\$0.00	\$26.64	5	EXPENDITURE
200	Life Insurance-HS	4	General Fund	412112130300000	\$182.56	\$140.00	\$182.56	\$0.00	-\$42.56	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
201	Life Insurance-FRES	4	General Fund	412112131100000	\$246.78	\$209.00	\$246.78	\$0.00	-\$37.78	5	EXPENDITURE
202	Life Insurance-LCS	4	General Fund	412112131200000	\$23.16	\$56.00	\$23.16	\$0.00	\$32.84	5	EXPENDITURE
203	Disability Insurance-MS	4	General Fund	412112140200000	\$212.07	\$110.00	\$212.07	\$0.00	-\$102.07	5	EXPENDITURE
204	Disability Insurance-HS	4	General Fund	412112140300000	\$216.69	\$102.00	\$216.69	\$0.00	-\$114.69	5	EXPENDITURE
205	Disability Insurance-FRES	4	General Fund	412112141100000	\$121.33	\$160.00	\$121.33	\$0.00	\$38.67	5	EXPENDITURE
206	Disability Insurance-LCS	4	General Fund	412112141200000	\$59.84	\$896.00	\$59.84	\$0.00	\$836.16	5	EXPENDITURE
207	Social Security-MS	4	General Fund	412112200200000	\$9,428.92	\$7,901.00	\$9,428.92	\$0.00	-\$1,527.92	5	EXPENDITURE
208	Social Security-HS	4	General Fund	412112200300000	\$6,676.50	\$4,167.00	\$6,676.50	\$0.00	-\$2,509.50	5	EXPENDITURE
209	Social Security-FRES	4	General Fund	412112201100000	\$5,501.35	\$7,253.00	\$5,501.35	\$0.00	\$1,751.65	5	EXPENDITURE
210	Social Security-LCS	4	General Fund	412112201200000	\$2,586.80	\$2,455.00	\$2,586.80	\$0.00	-\$131.80	5	EXPENDITURE
211	Employee Retirement	4	General Fund	412112310200000	\$3,518.61	\$0.00	\$3,518.61	\$0.00	-\$3,518.61	5	EXPENDITURE
212	Employee Retirement	4	General Fund	412112310300000	\$3,527.00	\$0.00	\$3,527.00	\$0.00	-\$3,527.00	5	EXPENDITURE
213	Employee Retirement	4	General Fund	412112311200000	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	5	EXPENDITURE
214	Unemployment-MS	4	General Fund	412112500200000	\$0.00	\$151.00	\$0.00	\$0.00	\$151.00	5	EXPENDITURE
215	Unemployment-HS	4	General Fund	412112500300000	\$0.00	\$202.00	\$0.00	\$0.00	\$202.00	5	EXPENDITURE
216	Unemployment-FRES	4	General Fund	412112501100000	\$0.00	\$202.00	\$0.00	\$0.00	\$202.00	5	EXPENDITURE
217	Unemployment-LCS	4	General Fund	412112501200000	\$0.00	\$201.00	\$0.00	\$0.00	\$201.00	5	EXPENDITURE
218	Workers' Compensation-MS	4	General Fund	412112600200000	\$416.36	\$359.00	\$416.36	\$0.00	-\$57.36	5	EXPENDITURE
219	Workers' Compensation-HS	4	General Fund	412112600300000	\$272.15	\$423.00	\$272.15	\$0.00	\$150.85	5	EXPENDITURE
220	Workers' Compensation-FRES	4	General Fund	412112601100000	\$257.28	\$770.00	\$257.28	\$0.00	\$512.72	5	EXPENDITURE
221	Workers' Compensation-LCS	4	General Fund	412112601200000	\$104.61	\$153.00	\$104.61	\$0.00	\$48.39	5	EXPENDITURE
222	SPED Tutors - Summer-MS	4	General Fund	412121220200000	\$8,148.98	\$3,000.00	\$8,148.98	\$2,277.63	-\$7,426.61	5	EXPENDITURE
223	SPED Tutors - Summer-HS	4	General Fund	412121220300000	\$0.00	\$1,000.00	\$0.00	\$569.41	\$430.59	5	EXPENDITURE
224	SPED Tutors - Summer-FRES	4	General Fund	412121221100000	\$16,725.17	\$6,000.00	\$16,725.17	\$3,487.62	-\$14,212.79	5	EXPENDITURE
225	SPED Tutors - Summer-LCS	4	General Fund	412121221200000	\$3,720.38	\$2,000.00	\$3,720.38	\$782.94	-\$2,503.32	5	EXPENDITURE
226	Social Security-MS	4	General Fund	412122200200000	\$623.45	\$303.00	\$623.45	\$174.24	-\$494.69	5	EXPENDITURE
227	Social Security-HS	4	General Fund	412122200300000	\$0.00	\$0.00	\$0.00	\$43.56	-\$43.56	5	EXPENDITURE
228	Social Security-FRES	4	General Fund	412122201100000	\$1,279.48	\$1,566.00	\$1,279.48	\$266.78	\$19.74	5	EXPENDITURE
229	Social Security-LCS	4	General Fund	412122201200000	\$284.60	\$0.00	\$284.60	\$59.93	-\$344.53	5	EXPENDITURE
230	Employee Retirement-MS	4	General Fund	412122310200000	\$0.00	\$0.00	\$0.00	\$154.32	-\$154.32	5	EXPENDITURE
231	Employee Retirement-HS	4	General Fund	412122310300000	\$0.00	\$0.00	\$0.00	\$38.59	-\$38.59	5	EXPENDITURE
232	Employee Retirement-FRES	4	General Fund	412122311100000	\$1,459.05	\$602.00	\$1,459.05	\$236.33	-\$1,093.38	5	EXPENDITURE
233	Employee Retirement-LCS	4	General Fund	412122311200000	\$0.00	\$0.00	\$0.00	\$53.04	-\$53.04	5	EXPENDITURE
234	Teacher Retirement-MS	4	General Fund	412122320200000	\$1,016.56	\$423.00	\$1,016.56	\$159.49	-\$753.05	5	EXPENDITURE
235	Teacher Retirement-HS	4	General Fund	412122320300000	\$0.00	\$0.00	\$0.00	\$39.87	-\$39.87	5	EXPENDITURE
236	Teacher Retirement-FRES	4	General Fund	412122321100000	\$0.00	\$1,257.00	\$0.00	\$244.22	\$1,012.78	5	EXPENDITURE
237	Teacher Retirement-LCS	4	General Fund	412122321200000	\$0.00	\$0.00	\$0.00	\$54.82	-\$54.82	5	EXPENDITURE
238	Workers' Compensation-MS	4	General Fund	412122600200000	\$17.44	\$8.00	\$17.44	\$0.00	-\$9.44	5	EXPENDITURE
239	Workers' Compensation-HS	4	General Fund	412122600300000	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	5	EXPENDITURE
240	Workers' Compensation-FRES	4	General Fund	412122601100000	\$42.22	\$58.00	\$42.22	\$0.00	\$15.78	5	EXPENDITURE
241	Workers' Compensation-LCS	4	General Fund	412122601200000	\$11.19	\$21.00	\$11.19	\$0.00	\$9.81	5	EXPENDITURE
242	SPED Tutor Salaries-MS	4	General Fund	412131140200000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
243	SPED Tutor Salaries-HS	4	General Fund	412131140300000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
244	SPED Tutor Salaries-FRES	4	General Fund	412131141100000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
245	SPED Tutor Salaries-LCS	4	General Fund	412131141200000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
246	Workers' Compensation-MS	4	General Fund	412132600200000	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	5	EXPENDITURE
247	Workers' Compensation-HS	4	General Fund	412132600300000	\$0.00	\$10.00	\$0.00	\$0.00	\$10.00	5	EXPENDITURE
248	Social Security	4	General Fund	412902200200000	\$103.37	\$0.00	\$103.37	\$0.00	-\$103.37	5	EXPENDITURE
249	Social Security	4	General Fund	412902200300000	\$56.95	\$0.00	\$56.95	\$0.00	-\$56.95	5	EXPENDITURE
250	Teacher Retirement	4	General Fund	412902320200000	\$256.31	\$0.00	\$256.31	\$0.00	-\$256.31	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
251	Teacher Retirement	4	General Fund	412902320300000	\$146.86	\$0.00	\$146.86	\$0.00	-\$146.86	5	EXPENDITURE
252	Workers' Compensation	4	General Fund	412902600200000	\$4.31	\$0.00	\$4.31	\$0.00	-\$4.31	5	EXPENDITURE
253	Workers' Compensation	4	General Fund	412902600300000	\$2.49	\$0.00	\$2.49	\$0.00	-\$2.49	5	EXPENDITURE
254	504 Special Programs-MS	4	General Fund	412903390200000	\$1,440.00	\$0.00	\$1,440.00	\$0.00	-\$1,440.00	5	EXPENDITURE
255	504 Special Programs-HS	4	General Fund	412903390300000	\$825.00	\$0.00	\$825.00	\$0.00	-\$825.00	5	EXPENDITURE
256	Public - In State Tuition-HS	4	General Fund	412905610300000	\$158,482.29	\$229,666.00	\$158,482.29	\$0.00	\$71,183.71	5	EXPENDITURE
257	Private In & Out of State Tuition-HS	4	General Fund	412905640300000	\$143,898.38	\$150,646.00	\$143,898.38	\$0.00	\$6,747.62	5	EXPENDITURE
258	Private In & Out of State Tuition-FRES	4	General Fund	412905641100000	\$22,392.90	\$44,784.00	\$22,392.90	\$0.00	\$22,391.10	5	EXPENDITURE
259	Vocational Education Tuition-HS	4	General Fund	413905610300000	\$10,004.76	\$7,400.00	\$10,004.76	\$0.00	-\$2,604.76	5	EXPENDITURE
260	Services Purchased/Private Sources-HS	4	General Fund	413905910300000	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	5	EXPENDITURE
261	Co-Curricular Salaries - Academic-MS	4	General Fund	414101120200000	\$9,002.23	\$9,000.00	\$9,002.23	\$0.00	\$797.77	5	EXPENDITURE
262	Co-Curricular Salaries - Academic-HS	4	General Fund	414101120300000	\$16,952.77	\$17,000.00	\$16,952.77	\$0.00	\$47.23	5	EXPENDITURE
263	Co-Curricular Salaries - Academic FRES	4	General Fund	414101121100000	\$5,145.00	\$13,200.00	\$5,145.00	\$0.00	\$8,055.00	5	EXPENDITURE
264	Medical Insurance-HS	4	General Fund	414102110300000	\$799.76	\$0.00	\$799.76	\$0.00	-\$799.76	5	EXPENDITURE
265	Dental Insurance	4	General Fund	414102120300000	\$56.74	\$0.00	\$56.74	\$0.00	-\$56.74	5	EXPENDITURE
266	Life Insurance-HS	4	General Fund	414102130300000	\$0.86	\$0.00	\$0.86	\$0.00	-\$0.86	5	EXPENDITURE
267	Disability Insurance-HS	4	General Fund	414102140300000	\$2.61	\$0.00	\$2.61	\$0.00	-\$2.61	5	EXPENDITURE
268	Social Security-MS	4	General Fund	414102200200000	\$658.52	\$871.00	\$658.52	\$0.00	\$212.48	5	EXPENDITURE
269	Social Security-HS	4	General Fund	414102200300000	\$1,240.43	\$1,656.00	\$1,240.43	\$0.00	\$415.57	5	EXPENDITURE
270	Social Security	4	General Fund	414102201100000	\$377.16	\$553.00	\$377.16	\$0.00	\$175.84	5	EXPENDITURE
271	Employee Retirement	4	General Fund	414102310200000	\$45.24	\$0.00	\$45.24	\$0.00	-\$45.24	5	EXPENDITURE
272	Employee Retirement-HS	4	General Fund	414102310300000	\$118.12	\$148.00	\$118.12	\$0.00	\$29.88	5	EXPENDITURE
273	Employee Retirement	4	General Fund	414102311100000	\$100.53	\$0.00	\$100.53	\$0.00	-\$100.53	5	EXPENDITURE
274	Teacher Retirement-MS	4	General Fund	414102320200000	\$1,530.38	\$26.00	\$1,530.38	\$0.00	-\$1,504.38	5	EXPENDITURE
275	Teacher Retirement-HS	4	General Fund	414102320300000	\$2,829.31	\$26.00	\$2,829.31	\$0.00	-\$2,803.31	5	EXPENDITURE
276	Teacher Retirement	4	General Fund	414102321100000	\$675.50	\$0.00	\$675.50	\$0.00	-\$675.50	5	EXPENDITURE
277	Unemployment-MS	4	General Fund	414102500200000	\$0.00	\$41.00	\$0.00	\$0.00	\$41.00	5	EXPENDITURE
278	Unemployment-HS	4	General Fund	414102500300000	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	5	EXPENDITURE
279	Unemployment Compensation	4	General Fund	414102501100000	\$0.00	\$13.00	\$0.00	\$0.00	\$13.00	5	EXPENDITURE
280	Workers' Compensation-MS	4	General Fund	414102600200000	\$27.05	\$55.00	\$27.05	\$0.00	\$27.95	5	EXPENDITURE
281	Workers' Compensation-HS	4	General Fund	414102600300000	\$52.45	\$100.00	\$52.45	\$0.00	\$47.55	5	EXPENDITURE
282	Workers' Compensation	4	General Fund	414102601100000	\$15.47	\$0.00	\$15.47	\$0.00	-\$15.47	5	EXPENDITURE
283	General Supplies/Paper-MS	4	General Fund	414106100200000	\$157.44	\$1,000.00	\$157.44	\$0.00	\$842.56	5	EXPENDITURE
284	General Supplies/Paper-HS	4	General Fund	414106100300000	\$20.22	\$1,500.00	\$20.22	\$0.00	\$1,479.78	5	EXPENDITURE
285	Dues & Fees-MS	4	General Fund	414108100200000	\$287.00	\$1,431.00	\$287.00	\$0.00	\$1,144.00	5	EXPENDITURE
286	Dues & Fees-HS	4	General Fund	414108100300000	\$1,048.00	\$3,436.00	\$1,048.00	\$0.00	\$2,388.00	5	EXPENDITURE
287	Miscellaneous-MS	4	General Fund	414108900200000	\$0.00	\$220.00	\$0.00	\$0.00	\$220.00	5	EXPENDITURE
288	Miscellaneous-HS	4	General Fund	414108900300000	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	5	EXPENDITURE
289	Co-Curricular Salaries - Athletic-MS	4	General Fund	414201120200000	\$13,135.05	\$14,000.00	\$13,135.05	\$0.00	\$864.95	5	EXPENDITURE
290	Co-Curricular Salaries - Athletic-HS	4	General Fund	414201120300000	\$19,492.95	\$36,000.00	\$19,492.95	\$0.00	\$16,507.05	5	EXPENDITURE
291	Life Insurance-HS	4	General Fund	414202130300000	\$0.00	\$8.00	\$0.00	\$0.00	\$8.00	5	EXPENDITURE
292	Disability Insurance-HS	4	General Fund	414202140300000	\$0.00	\$14.00	\$0.00	\$0.00	\$14.00	5	EXPENDITURE
293	Social Security-MS	4	General Fund	414202200200000	\$920.57	\$941.00	\$920.57	\$0.00	\$20.43	5	EXPENDITURE
294	Social Security-HS	4	General Fund	414202200300000	\$1,388.18	\$2,393.00	\$1,388.18	\$0.00	\$1,004.82	5	EXPENDITURE
295	Teacher Retirement-MS	4	General Fund	414202320200000	\$1,515.64	\$1,211.00	\$1,515.64	\$0.00	-\$304.64	5	EXPENDITURE
296	Teacher Retirement-HS	4	General Fund	414202320300000	\$2,115.66	\$1,480.00	\$2,115.66	\$0.00	-\$635.66	5	EXPENDITURE
297	Unemployment-MS	4	General Fund	414202500200000	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	5	EXPENDITURE
298	Unemployment-HS	4	General Fund	414202500300000	\$0.00	\$94.00	\$0.00	\$0.00	\$94.00	5	EXPENDITURE
299	Workers' Compensation-MS	4	General Fund	414202600200000	\$9.26	\$64.00	\$9.26	\$0.00	\$54.74	5	EXPENDITURE
300	Workers' Compensation-HS	4	General Fund	414202600300000	\$32.98	\$184.00	\$32.98	\$0.00	\$151.02	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
301	Contracted Services - MS	4	General Fund	414203300200000	\$8,392.23	\$6,436.00	\$8,392.23	\$0.00	-\$1,956.23	5	EXPENDITURE
302	Contracted Services - HS	4	General Fund	414203300300000	\$10,798.27	\$9,654.00	\$10,798.27	\$0.00	-\$1,144.27	5	EXPENDITURE
303	Repairs & Maintenance Services-MS	4	General Fund	414204300200000	\$894.27	\$5,196.76	\$894.27	\$0.00	\$4,302.49	5	EXPENDITURE
304	Repairs & Maintenance Services-HS	4	General Fund	414204300300000	\$1,092.99	\$6,154.38	\$1,092.99	\$0.00	\$5,061.39	5	EXPENDITURE
305	Rental of Equipment-MS	4	General Fund	414204420200000	\$268.94	\$428.00	\$268.94	\$0.00	\$159.06	5	EXPENDITURE
306	Rental of Equipment-HS	4	General Fund	414204420300000	\$328.69	\$522.00	\$328.69	\$0.00	\$193.31	5	EXPENDITURE
307	Purchased Services/Private Sources-MS	4	General Fund	414205910200000	\$4,716.45	\$10,462.00	\$4,716.45	\$0.00	\$5,745.55	5	EXPENDITURE
308	Purchased Services/Private Sources-HS	4	General Fund	414205910300000	\$5,764.55	\$12,787.00	\$5,764.55	\$0.00	\$7,022.45	5	EXPENDITURE
309	General Supplies/Paper-MS	4	General Fund	414206100200000	\$3,042.38	\$5,412.24	\$3,042.38	\$0.00	\$2,369.86	5	EXPENDITURE
310	General Supplies/Paper-HS	4	General Fund	414206100300000	\$3,516.99	\$5,161.62	\$3,516.99	\$0.00	\$1,644.63	5	EXPENDITURE
311	Replacement Equipment-MS	4	General Fund	414207350200000	\$4,090.82	\$6,885.00	\$4,090.82	\$0.00	\$2,794.18	5	EXPENDITURE
312	Replacement Equipment-HS	4	General Fund	414207350300000	\$4,999.90	\$8,415.00	\$4,999.90	\$0.00	\$3,415.10	5	EXPENDITURE
313	Dues & Fees-MS	4	General Fund	414208100200000	\$1,271.25	\$1,755.00	\$1,271.25	\$0.00	\$483.75	5	EXPENDITURE
314	Dues & Fees-HS	4	General Fund	414208100300000	\$1,553.75	\$2,145.00	\$1,553.75	\$0.00	\$591.25	5	EXPENDITURE
315	Miscellaneous-MS	4	General Fund	414208900200000	\$10.78	\$398.00	\$10.78	\$0.00	\$387.22	5	EXPENDITURE
316	Miscellaneous-HS	4	General Fund	414208900300000	\$13.16	\$487.00	\$13.16	\$0.00	\$473.84	5	EXPENDITURE
317	Summer School Supplies - MS	4	General Fund	414306100200000	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	5	EXPENDITURE
318	Dues & Fees (Camp Fee)-MS	4	General Fund	414908100200000	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	5	EXPENDITURE
319	Guidance Salaries-MS	4	General Fund	421221120200000	\$42,982.76	\$45,312.00	\$42,982.76	\$724.14	\$1,605.10	5	EXPENDITURE
320	Guidance Salaries-HS	4	General Fund	421221120300000	\$77,595.40	\$77,436.00	\$77,595.40	\$0.00	-\$159.40	5	EXPENDITURE
321	Guidance Salaries-FRES	4	General Fund	421221121100000	\$69,800.00	\$69,500.00	\$69,800.00	\$0.00	-\$300.00	5	EXPENDITURE
322	Medical Insurance-MS	4	General Fund	421222110200000	\$9,639.40	\$150.00	\$9,639.40	\$0.00	-\$9,489.40	5	EXPENDITURE
323	Medical Insurance-HS	4	General Fund	421222110300000	\$22,012.77	\$22,103.00	\$22,012.77	\$0.00	\$90.23	5	EXPENDITURE
324	Medical Insurance-FRES	4	General Fund	421222111100000	\$16,419.00	\$16,414.00	\$16,419.00	\$0.00	-\$5.00	5	EXPENDITURE
325	Dental Insurance-MS	4	General Fund	421222120200000	\$727.92	\$0.00	\$727.92	\$0.00	-\$727.92	5	EXPENDITURE
326	Dental Insurance-HS	4	General Fund	421222120300000	\$1,669.03	\$1,677.00	\$1,669.03	\$0.00	\$7.97	5	EXPENDITURE
327	Dental Insurance-FRES	4	General Fund	421222121100000	\$972.86	\$973.00	\$972.86	\$0.00	\$0.14	5	EXPENDITURE
328	Life Insurance-MS	4	General Fund	421222130200000	\$84.00	\$77.00	\$84.00	\$0.00	-\$7.00	5	EXPENDITURE
329	Life Insurance-HS	4	General Fund	421222130300000	\$77.50	\$78.00	\$77.50	\$0.00	\$0.50	5	EXPENDITURE
330	Life Insurance-FRES	4	General Fund	421222131100000	\$77.50	\$78.00	\$77.50	\$0.00	\$0.50	5	EXPENDITURE
331	Disability Insurance-MS	4	General Fund	421222140200000	\$90.36	\$59.00	\$90.36	\$0.00	-\$31.36	5	EXPENDITURE
332	Disability Insurance-HS	4	General Fund	421222140300000	\$102.21	\$103.00	\$102.21	\$0.00	\$0.79	5	EXPENDITURE
333	Disability Insurance-FRES	4	General Fund	421222141100000	\$125.18	\$125.00	\$125.18	\$0.00	-\$0.18	5	EXPENDITURE
334	Social Security-MS	4	General Fund	421222200200000	\$3,122.09	\$3,626.00	\$3,122.09	\$55.40	\$448.51	5	EXPENDITURE
335	Social Security-HS	4	General Fund	421222200300000	\$5,612.87	\$5,378.00	\$5,612.87	\$0.00	-\$234.87	5	EXPENDITURE
336	Social Security-FRES	4	General Fund	421222201100000	\$5,106.76	\$4,961.00	\$5,106.76	\$0.00	-\$145.76	5	EXPENDITURE
337	Teacher Retirement-MS	4	General Fund	421222320200000	\$7,650.98	\$7,680.00	\$7,650.98	\$128.90	-\$99.88	5	EXPENDITURE
338	Teacher Retirement-HS	4	General Fund	421222320300000	\$13,818.94	\$12,788.00	\$13,818.94	\$0.00	-\$1,030.94	5	EXPENDITURE
339	Teacher Retirement-FRES	4	General Fund	421222321100000	\$12,371.04	\$11,640.00	\$12,371.04	\$0.00	-\$731.04	5	EXPENDITURE
340	Unemployment-MS	4	General Fund	421222500200000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
341	Unemployment-HS	4	General Fund	421222500300000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
342	Unemployment-FRES	4	General Fund	421222501100000	\$0.00	\$51.00	\$0.00	\$0.00	\$51.00	5	EXPENDITURE
343	Workers' Compensation-MS	4	General Fund	421222600200000	\$129.29	\$100.00	\$129.29	\$0.00	-\$29.29	5	EXPENDITURE
344	Workers' Compensation-HS	4	General Fund	421222600300000	\$203.80	\$314.00	\$203.80	\$0.00	\$110.20	5	EXPENDITURE
345	Workers' Compensation-FRES	4	General Fund	421222601100000	\$208.99	\$314.00	\$208.99	\$0.00	\$105.01	5	EXPENDITURE
346	Contracted Service-MS	4	General Fund	421223210200000	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	5	EXPENDITURE
347	Contracted Service-HS	4	General Fund	421223210300000	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	5	EXPENDITURE
348	Testing-MS	4	General Fund	421223230200000	\$1,353.75	\$3,150.00	\$1,353.75	\$0.00	\$1,796.25	5	EXPENDITURE
349	Testing-HS	4	General Fund	421223230300000	\$1,286.85	\$3,850.00	\$1,286.85	\$0.00	\$2,563.15	5	EXPENDITURE
350	Testing-FRES	4	General Fund	421223231100000	\$3,891.00	\$5,638.00	\$3,891.00	\$0.00	\$1,747.00	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
351	Testing-LCS	4	General Fund	421223231200000	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$0.00	5	EXPENDITURE
352	Purchased Services/Private Sources	4	General Fund	421225910200000	\$0.00	\$1,710.00	\$0.00	\$0.00	\$1,710.00	5	EXPENDITURE
353	Purchased Services/Private Sources	4	General Fund	421225910300000	\$0.00	\$1,375.00	\$0.00	\$0.00	\$1,375.00	5	EXPENDITURE
354	General Supplies/Paper/Tests-MS	4	General Fund	421226100200000	\$498.10	\$1,125.00	\$498.10	\$0.00	\$626.90	5	EXPENDITURE
355	General Supplies/Paper/Tests-HS	4	General Fund	421226100300000	\$709.89	\$2,090.00	\$709.89	\$0.00	\$1,380.11	5	EXPENDITURE
356	General Supplies/Paper/Tests-FRES	4	General Fund	421226101100000	\$0.00	\$311.00	\$0.00	\$0.00	\$311.00	5	EXPENDITURE
357	Books & Other Printed Media	4	General Fund	421226411100000	\$284.58	\$350.00	\$284.58	\$0.00	\$65.42	5	EXPENDITURE
358	Dues & Fees-MS	4	General Fund	421228100200000	\$154.80	\$150.00	\$154.80	\$0.00	-\$4.80	5	EXPENDITURE
359	Dues & Fees-HS	4	General Fund	421228100300000	\$368.20	\$412.00	\$368.20	\$0.00	\$43.80	5	EXPENDITURE
360	Dues & Fees	4	General Fund	421228101100000	\$179.00	\$179.00	\$179.00	\$0.00	\$0.00	5	EXPENDITURE
361	Guidance Secretary Salary-MS	4	General Fund	421291140200000	\$14,761.10	\$15,531.00	\$14,761.10	\$136.44	\$633.46	5	EXPENDITURE
362	Guidance Secretary Salary-HS	4	General Fund	421291140300000	\$18,048.46	\$15,531.00	\$18,048.46	\$166.76	-\$2,684.22	5	EXPENDITURE
363	Medical Insurance-MS	4	General Fund	421292110200000	\$10,230.73	\$11,372.00	\$10,230.73	\$0.00	\$1,141.27	5	EXPENDITURE
364	Medical Insurance-HS	4	General Fund	421292110300000	\$12,510.23	\$11,372.00	\$12,510.23	\$0.00	-\$1,138.23	5	EXPENDITURE
365	Dental Insurance-MS	4	General Fund	421292120200000	\$754.40	\$838.00	\$754.40	\$0.00	\$83.60	5	EXPENDITURE
366	Dental Insurance-HS	4	General Fund	421292120300000	\$922.40	\$838.00	\$922.40	\$0.00	-\$84.40	5	EXPENDITURE
367	Life Insurance-MS	4	General Fund	421292130200000	\$19.63	\$22.00	\$19.63	\$0.00	\$2.37	5	EXPENDITURE
368	Life Insurance-HS	4	General Fund	421292130300000	\$24.02	\$22.00	\$24.02	\$0.00	-\$2.02	5	EXPENDITURE
369	Disability Insurance-MS	4	General Fund	421292140200000	\$26.61	\$29.00	\$26.61	\$0.00	\$2.39	5	EXPENDITURE
370	Disability Insurance-HS	4	General Fund	421292140300000	\$32.61	\$30.00	\$32.61	\$0.00	-\$2.61	5	EXPENDITURE
371	Social Security-MS	4	General Fund	421292200200000	\$1,011.14	\$1,145.00	\$1,011.14	\$10.44	\$123.42	5	EXPENDITURE
372	Social Security-HS	4	General Fund	421292200300000	\$1,236.26	\$1,145.00	\$1,236.26	\$12.76	-\$104.02	5	EXPENDITURE
373	Employee Retirement-MS	4	General Fund	421292310200000	\$1,647.63	\$1,904.00	\$1,647.63	\$15.24	\$241.13	5	EXPENDITURE
374	Employee Retirement-HS	4	General Fund	421292310300000	\$2,014.67	\$1,904.00	\$2,014.67	\$18.63	-\$129.30	5	EXPENDITURE
375	Unemployment-MS	4	General Fund	421292500200000	\$0.00	\$34.00	\$0.00	\$0.00	\$34.00	5	EXPENDITURE
376	Unemployment-HS	4	General Fund	421292500300000	\$0.00	\$34.00	\$0.00	\$0.00	\$34.00	5	EXPENDITURE
377	Workers' Compensation-MS	4	General Fund	421292600200000	\$46.00	\$71.00	\$46.00	\$0.00	\$25.00	5	EXPENDITURE
378	Workers' Compensation-HS	4	General Fund	421292600300000	\$56.33	\$72.00	\$56.33	\$0.00	\$15.67	5	EXPENDITURE
379	504 Special Programs - MS	4	General Fund	421293390200000	\$787.50	\$1,200.00	\$787.50	\$0.00	\$412.50	5	EXPENDITURE
380	504 Special Programs - HS	4	General Fund	421293390300000	\$962.50	\$1,800.00	\$962.50	\$0.00	\$837.50	5	EXPENDITURE
381	504 Special Programs - FRES	4	General Fund	421293391100000	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	5	EXPENDITURE
382	504 Program Supplies - MS	4	General Fund	421296100200000	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	5	EXPENDITURE
383	504 Program Supplies - HS	4	General Fund	421296100300000	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	5	EXPENDITURE
384	504 Program Supplies - FRES	4	General Fund	421296101100000	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	5	EXPENDITURE
385	504 Program Supplies - LCS	4	General Fund	421296101200000	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	5	EXPENDITURE
386	504 Program Equipment - MS	4	General Fund	421297310200000	\$1,015.18	\$1,000.00	\$1,015.18	\$0.00	-\$15.18	5	EXPENDITURE
387	504 Program Equipment - HS	4	General Fund	421297310300000	\$1,004.02	\$1,000.00	\$1,004.02	\$0.00	-\$4.02	5	EXPENDITURE
388	504 Program Equipment - FRES	4	General Fund	421297311100000	\$461.84	\$500.00	\$461.84	\$0.00	\$38.16	5	EXPENDITURE
389	504 Program Equipment - LCS	4	General Fund	421297311200000	\$183.96	\$250.00	\$183.96	\$0.00	\$66.04	5	EXPENDITURE
390	Nurses Salary-MS	4	General Fund	421341120200000	\$26,741.32	\$26,550.00	\$26,741.32	\$0.00	-\$191.32	5	EXPENDITURE
391	Nurses Salary-HS	4	General Fund	421341120300000	\$32,683.69	\$32,450.00	\$32,683.69	\$0.00	-\$233.69	5	EXPENDITURE
392	Nurses Salary-FRES	4	General Fund	421341121100000	\$63,550.00	\$63,550.00	\$63,550.00	\$0.00	\$0.00	5	EXPENDITURE
393	Nurses Salary-LCS	4	General Fund	421341121200000	\$61,800.00	\$60,000.00	\$61,800.00	\$0.00	-\$1,800.00	5	EXPENDITURE
394	Medical Insurance-MS	4	General Fund	421342110200000	\$13,285.16	\$918.00	\$13,285.16	\$0.00	-\$12,367.16	5	EXPENDITURE
395	Medical Insurance-HS	4	General Fund	421342110300000	\$14,163.54	\$1,122.00	\$14,163.54	\$0.00	-\$13,041.54	5	EXPENDITURE
396	Medical Insurance-FRES	4	General Fund	421342111100000	\$26,774.10	\$22,111.00	\$26,774.10	\$0.00	-\$4,663.10	5	EXPENDITURE
397	Medical Insurance-LCS	4	General Fund	421342111200000	\$8,284.50	\$8,278.00	\$8,284.50	\$0.00	-\$6.50	5	EXPENDITURE
398	Dental Insurance-MS	4	General Fund	421342120200000	\$754.61	\$438.00	\$754.61	\$0.00	-\$316.61	5	EXPENDITURE
399	Dental Insurance-HS	4	General Fund	421342120300000	\$922.22	\$535.00	\$922.22	\$0.00	-\$387.22	5	EXPENDITURE
400	Dental Insurance-FRES	4	General Fund	421342121100000	\$1,925.73	\$1,677.00	\$1,925.73	\$0.00	-\$248.73	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
401	Dental Insurance-LCS	4	General Fund	421342121200000	\$972.86	\$634.00	\$972.86	\$0.00	-\$338.86	5	EXPENDITURE
402	Life Insurance-MS	4	General Fund	421342130200000	\$37.80	\$30.00	\$37.80	\$0.00	-\$7.80	5	EXPENDITURE
403	Life Insurance-HS	4	General Fund	421342130300000	\$46.20	\$37.00	\$46.20	\$0.00	-\$9.20	5	EXPENDITURE
404	Life Insurance-LCS	4	General Fund	421342131200000	\$77.50	\$78.00	\$77.50	\$0.00	\$0.50	5	EXPENDITURE
405	Disability Insurance-MS	4	General Fund	421342140200000	\$56.04	\$48.00	\$56.04	\$0.00	-\$8.04	5	EXPENDITURE
406	Disability Insurance-HS	4	General Fund	421342140300000	\$68.64	\$59.00	\$68.64	\$0.00	-\$9.64	5	EXPENDITURE
407	Disability Insurance-FRES	4	General Fund	421342141100000	\$166.75	\$0.00	\$166.75	\$0.00	-\$166.75	5	EXPENDITURE
408	Disability Insurance-LCS	4	General Fund	421342141200000	\$83.03	\$83.00	\$83.03	\$0.00	-\$0.03	5	EXPENDITURE
409	Social Security-MS	4	General Fund	421342200200000	\$2,071.23	\$2,101.00	\$2,071.23	\$0.00	\$29.77	5	EXPENDITURE
410	Social Security-HS	4	General Fund	421342200300000	\$2,354.07	\$2,568.00	\$2,354.07	\$0.00	\$213.93	5	EXPENDITURE
411	Social Security-FRES	4	General Fund	421342201100000	\$4,464.86	\$4,221.00	\$4,464.86	\$0.00	-\$243.86	5	EXPENDITURE
412	Social Security-LCS	4	General Fund	421342201200000	\$4,499.87	\$4,309.00	\$4,499.87	\$0.00	-\$190.87	5	EXPENDITURE
413	Teacher Retirement-MS	4	General Fund	421342320200000	\$4,760.05	\$4,528.00	\$4,760.05	\$0.00	-\$232.05	5	EXPENDITURE
414	Teacher Retirement-HS	4	General Fund	421342320300000	\$5,653.01	\$5,535.00	\$5,653.01	\$0.00	-\$118.01	5	EXPENDITURE
415	Teacher Retirement-FRES	4	General Fund	421342321100000	\$11,311.84	\$10,763.00	\$11,311.84	\$0.00	-\$548.84	5	EXPENDITURE
416	Teacher Retirement-LCS	4	General Fund	421342321200000	\$10,947.04	\$10,163.00	\$10,947.04	\$0.00	-\$784.04	5	EXPENDITURE
417	Unemployment-MS	4	General Fund	421342500200000	\$0.00	\$21.00	\$0.00	\$0.00	\$21.00	5	EXPENDITURE
418	Unemployment-HS	4	General Fund	421342500300000	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	5	EXPENDITURE
419	Unemployment-FRES	4	General Fund	421342501100000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
420	Unemployment-LCS	4	General Fund	421342501200000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
421	Workers' Compensation-MS	4	General Fund	421342600200000	\$86.43	\$132.00	\$86.43	\$0.00	\$45.57	5	EXPENDITURE
422	Workers' Compensation-HS	4	General Fund	421342600300000	\$104.28	\$132.00	\$104.28	\$0.00	\$27.72	5	EXPENDITURE
423	Workers' Compensation-FRES	4	General Fund	421342601100000	\$191.08	\$231.00	\$191.08	\$0.00	\$39.92	5	EXPENDITURE
424	Workers' Compensation-LCS	4	General Fund	421342601200000	\$184.86	\$311.00	\$184.86	\$0.00	\$126.14	5	EXPENDITURE
425	Nurses Cont. Svs-MS	4	General Fund	421343230200000	\$0.00	\$1,410.00	\$0.00	\$0.00	\$1,410.00	5	EXPENDITURE
426	Nurses Cont. Svs-HS	4	General Fund	421343230300000	\$0.00	\$1,410.00	\$0.00	\$0.00	\$1,410.00	5	EXPENDITURE
427	Nurses Cont. Svs-FRES	4	General Fund	421343231100000	\$3,045.00	\$3,045.00	\$3,045.00	\$0.00	\$0.00	5	EXPENDITURE
428	Nurses Cont. Svs-LCS	4	General Fund	421343231200000	\$728.75	\$2,963.00	\$728.75	\$0.00	\$2,234.25	5	EXPENDITURE
429	Repairs & Maintenance Services-MS	4	General Fund	421344300200000	\$29.25	\$50.00	\$29.25	\$0.00	\$20.75	5	EXPENDITURE
430	Repairs & Maintenance Services-HS	4	General Fund	421344300300000	\$35.75	\$60.00	\$35.75	\$0.00	\$24.25	5	EXPENDITURE
431	Repairs & Maintenance Services-FRES	4	General Fund	421344301100000	\$65.00	\$220.00	\$65.00	\$0.00	\$155.00	5	EXPENDITURE
432	Repairs & Maintenance Services-LCS	4	General Fund	421344301200000	\$85.00	\$195.00	\$85.00	\$0.00	\$110.00	5	EXPENDITURE
433	Travel/Conference-FRES	4	General Fund	421345801100000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
434	Travel/Conference-LCS	4	General Fund	421345801200000	\$0.00	\$385.00	\$0.00	\$0.00	\$385.00	5	EXPENDITURE
435	General Supplies/Paper-MS	4	General Fund	421346100200000	\$153.32	\$405.00	\$153.32	\$0.00	\$251.68	5	EXPENDITURE
436	General Supplies/Paper-HS	4	General Fund	421346100300000	\$189.44	\$495.00	\$189.44	\$0.00	\$305.56	5	EXPENDITURE
437	General Supplies/Paper-FRES	4	General Fund	421346101100000	\$775.87	\$1,148.00	\$775.87	\$0.00	\$372.13	5	EXPENDITURE
438	General Supplies/Paper-LCS	4	General Fund	421346101200000	\$304.22	\$392.00	\$304.22	\$0.00	\$87.78	5	EXPENDITURE
439	Computer Software - MS TECH	4	General Fund	04213465002T0000	\$313.35	\$136.00	\$313.35	\$0.00	-\$177.35	5	EXPENDITURE
440	Computer Software - HS TECH	4	General Fund	04213465003T0000	\$454.36	\$167.00	\$454.36	\$0.00	-\$287.36	5	EXPENDITURE
441	Computer Software - FRES TECH	4	General Fund	04213465011T0000	\$658.03	\$303.00	\$658.03	\$0.00	-\$355.03	5	EXPENDITURE
442	Computer Software - LCS TECH	4	General Fund	04213465012T0000	\$141.01	\$303.00	\$141.01	\$0.00	\$161.99	5	EXPENDITURE
443	New Equipment-FRES	4	General Fund	421347311100000	\$0.00	\$509.00	\$0.00	\$0.00	\$509.00	5	EXPENDITURE
444	Replacement Equipment-MS	4	General Fund	421347350200000	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	5	EXPENDITURE
445	Replacement Equipment-HS	4	General Fund	421347350300000	\$0.00	\$55.00	\$0.00	\$0.00	\$55.00	5	EXPENDITURE
446	Replacement Equipment-FRES	4	General Fund	421347351100000	\$658.98	\$743.00	\$658.98	\$0.00	\$84.02	5	EXPENDITURE
447	Dues & Fees-MS	4	General Fund	421348100200000	\$67.50	\$68.00	\$67.50	\$0.00	\$0.50	5	EXPENDITURE
448	Dues & Fees-HS	4	General Fund	421348100300000	\$82.50	\$91.00	\$82.50	\$0.00	\$8.50	5	EXPENDITURE
449	Dues & Fees-FRES	4	General Fund	421348101100000	\$150.00	\$165.00	\$150.00	\$0.00	\$15.00	5	EXPENDITURE
450	Dues & Fees-LCS	4	General Fund	421348101200000	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
451	School Psychologist	4	General Fund	421401120100000	\$26,751.14	\$0.00	\$26,751.14	\$0.00	-\$26,751.14	5	EXPENDITURE
452	Medical Insurance-Psych	4	General Fund	421402110100000	\$21,965.70	\$0.00	\$21,965.70	\$0.00	-\$21,965.70	5	EXPENDITURE
453	Dental Insurance-Psych	4	General Fund	421402120100000	\$1,631.33	\$0.00	\$1,631.33	\$0.00	-\$1,631.33	5	EXPENDITURE
454	Life Insurance-Psych	4	General Fund	421402130100000	\$117.60	\$0.00	\$117.60	\$0.00	-\$117.60	5	EXPENDITURE
455	LTD Insurance-Psych	4	General Fund	421402140100000	\$150.48	\$0.00	\$150.48	\$0.00	-\$150.48	5	EXPENDITURE
456	FICA Insurance-Psych	4	General Fund	421402200100000	\$4,825.92	\$0.00	\$4,825.92	\$0.00	-\$4,825.92	5	EXPENDITURE
457	Teacher Retirement	4	General Fund	421402320100000	\$12,459.97	\$0.00	\$12,459.97	\$0.00	-\$12,459.97	5	EXPENDITURE
458	Workers' Comp-Psych	4	General Fund	421402600100000	\$210.34	\$0.00	\$210.34	\$0.00	-\$210.34	5	EXPENDITURE
459	Psychological Testing Services-MS	4	General Fund	421423230200000	\$3,471.46	\$4,000.00	\$3,471.46	\$0.00	\$528.54	5	EXPENDITURE
460	Psychological Testing Services-HS	4	General Fund	421423230300000	\$880.50	\$2,000.00	\$880.50	\$0.00	\$1,119.50	5	EXPENDITURE
461	Psychological Testing Services-FRES	4	General Fund	421423231100000	\$2,826.52	\$5,200.00	\$2,826.52	\$0.00	\$2,373.48	5	EXPENDITURE
462	Psychological Testing Services-LCS	4	General Fund	421423231200000	\$194.25	\$1,000.00	\$194.25	\$0.00	\$805.75	5	EXPENDITURE
463	Associate Psychologist - Contracted-MS	4	General Fund	421433210200000	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	5	EXPENDITURE
464	Associate Psychologist - Contracted-HS	4	General Fund	421433210300000	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	5	EXPENDITURE
465	Associate Psychologist - Contracted-FRES	4	General Fund	421433211100000	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	5	EXPENDITURE
466	General Supplies/Tests/Paper-FRES	4	General Fund	421436101100000	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	5	EXPENDITURE
467	General Supplies/Tests/Paper-LCS	4	General Fund	421436101200000	\$47.06	\$250.00	\$47.06	\$0.00	\$202.94	5	EXPENDITURE
468	BCBA Other Admin Salary-SPED	4	General Fund	421491120100000	\$82,212.61	\$79,000.00	\$82,212.61	\$0.00	-\$3,212.61	5	EXPENDITURE
469	BCBA Admin Salary-LCS	4	General Fund	421491121200000	\$0.00	\$1,218.75	\$0.00	\$0.00	\$1,218.75	5	EXPENDITURE
470	ABA Therapist Salary-SPED	4	General Fund	421491140100000	\$0.00	\$1,218.75	\$0.00	\$0.00	\$1,218.75	5	EXPENDITURE
471	ABA Therapist-MS	4	General Fund	421491140200000	\$99,216.76	\$92,236.13	\$99,216.76	\$2,430.00	-\$9,410.63	5	EXPENDITURE
472	ABA Therapists-FRES	4	General Fund	421491141100000	\$189,162.71	\$153,388.28	\$189,162.71	\$2,306.70	-\$38,081.13	5	EXPENDITURE
473	ABA Therapist-LCS	4	General Fund	421491141200000	\$184,118.30	\$146,025.82	\$184,118.30	\$2,293.89	-\$40,386.37	5	EXPENDITURE
474	Medical Insurance-SPED	4	General Fund	421492110100000	\$23,782.54	\$22,744.00	\$23,782.54	\$0.00	-\$1,038.54	5	EXPENDITURE
475	Mediical Insurance- MS	4	General Fund	421492110200000	\$10,613.00	\$10,512.00	\$10,613.00	\$0.00	-\$101.00	5	EXPENDITURE
476	Medical Insurance-FRES	4	General Fund	421492111100000	\$51,651.66	\$63,349.00	\$51,651.66	\$0.00	\$11,697.34	5	EXPENDITURE
477	Medical Insurance-LCS	4	General Fund	421492111200000	\$37,755.49	\$41,623.00	\$37,755.49	\$0.00	\$3,867.51	5	EXPENDITURE
478	BCBA Other Psych Dental-SPED	4	General Fund	421492120100000	\$1,087.52	\$1,631.00	\$1,087.52	\$0.00	\$543.48	5	EXPENDITURE
479	BCBA/ABA Dental Insurance- MS	4	General Fund	421492120200000	\$633.80	\$634.00	\$633.80	\$0.00	\$0.20	5	EXPENDITURE
480	BCBA/ABA Dental Insurance- FRES	4	General Fund	421492121100000	\$3,380.32	\$4,167.00	\$3,380.32	\$0.00	\$786.68	5	EXPENDITURE
481	BCBA/ABA Dental Insurance- LCS	4	General Fund	421492121200000	\$4,463.17	\$3,854.00	\$4,463.17	\$0.00	-\$609.17	5	EXPENDITURE
482	Life Insurance	4	General Fund	421492130100000	\$120.19	\$108.00	\$120.19	\$0.00	-\$12.19	5	EXPENDITURE
483	Life Insurance- MS	4	General Fund	421492130200000	\$131.00	\$131.00	\$131.00	\$0.00	\$0.00	5	EXPENDITURE
484	Life Insurance- FRES	4	General Fund	421492131100000	\$162.90	\$141.00	\$162.90	\$0.00	-\$21.90	5	EXPENDITURE
485	Life Insurance-LCS	4	General Fund	421492131200000	\$171.39	\$163.00	\$171.39	\$0.00	-\$8.39	5	EXPENDITURE
486	Disability Insurance-SPED	4	General Fund	421492140100000	\$147.69	\$138.00	\$147.69	\$0.00	-\$9.69	5	EXPENDITURE
487	Diisability Insurance- MS	4	General Fund	421492140200000	\$156.77	\$156.00	\$156.77	\$0.00	-\$0.77	5	EXPENDITURE
488	Disability Insurance- FRES	4	General Fund	421492141100000	\$224.66	\$133.00	\$224.66	\$0.00	-\$91.66	5	EXPENDITURE
489	Disability Insurance- LCS	4	General Fund	421492141200000	\$170.63	\$115.00	\$170.63	\$0.00	-\$55.63	5	EXPENDITURE
490	BCBA Other Psych FICA-SPED	4	General Fund	421492200100000	\$6,069.55	\$5,485.00	\$6,069.55	\$0.00	-\$584.55	5	EXPENDITURE
491	BCBA/ABA FICA - MS	4	General Fund	421492200200000	\$7,669.78	\$7,251.00	\$7,669.78	\$185.90	-\$604.68	5	EXPENDITURE
492	BCBA/ABA FICA - FRES	4	General Fund	421492201100000	\$14,044.32	\$12,062.00	\$14,044.32	\$176.47	-\$2,158.79	5	EXPENDITURE
493	BCBA/ABA FICA - LCS	4	General Fund	421492201200000	\$13,709.29	\$10,486.00	\$13,709.29	\$175.48	-\$3,398.77	5	EXPENDITURE
494	Employee Retirement-SPED	4	General Fund	421492310100000	\$8,342.82	\$8,331.00	\$8,342.82	\$0.00	-\$11.82	5	EXPENDITURE
495	BCBA/ABA Employee Retirement -MS	4	General Fund	421492310200000	\$10,255.89	\$10,411.00	\$10,255.89	\$271.43	-\$116.32	5	EXPENDITURE
496	BCBA/ABA Employee Retirement - FRES	4	General Fund	421492311100000	\$20,872.66	\$15,481.00	\$20,872.66	\$257.66	-\$5,649.32	5	EXPENDITURE
497	BCBA/ABA Employee Retirement - LCS	4	General Fund	421492311200000	\$17,811.63	\$11,712.00	\$17,811.63	\$256.23	-\$6,355.86	5	EXPENDITURE
498	Unemployment - MS	4	General Fund	421492500200000	\$0.00	\$21.00	\$0.00	\$0.00	\$21.00	5	EXPENDITURE
499	Unemployment - HS	4	General Fund	421492500300000	\$0.00	\$21.00	\$0.00	\$0.00	\$21.00	5	EXPENDITURE
500	Unemployment - FRES	4	General Fund	421492501100000	\$0.00	\$228.00	\$0.00	\$0.00	\$228.00	5	EXPENDITURE



	A	B	C	D	E	F	G	H	I	J	K
501	Unemployment - LCS	4	General Fund	421492501200000	\$0.00	\$92.00	\$0.00	\$0.00	\$92.00	5	EXPENDITURE
502	Workers' Compensation-SPED	4	General Fund	421492600100000	\$224.49	\$0.00	\$224.49	\$0.00	-\$224.49	5	EXPENDITURE
503	Workers' Compensation-MS	4	General Fund	421492600200000	\$309.60	\$33.00	\$309.60	\$0.00	-\$276.60	5	EXPENDITURE
504	Workers' Compensation-HS	4	General Fund	421492600300000	\$0.00	\$33.00	\$0.00	\$0.00	\$33.00	5	EXPENDITURE
505	Workers' Compensation-FRES	4	General Fund	421492601100000	\$490.28	\$832.00	\$490.28	\$0.00	\$341.72	5	EXPENDITURE
506	Workers' Compensation-LCS	4	General Fund	421492601200000	\$354.24	\$602.00	\$354.24	\$0.00	\$247.76	5	EXPENDITURE
507	BCBA/ABA Travel/Conference - MS	4	General Fund	421495800200000	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	5	EXPENDITURE
508	BCBA/ABA Travel/Conference - HS	4	General Fund	421495800300000	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	5	EXPENDITURE
509	BCBA/ABA Travel/Conference - FRES	4	General Fund	421495801100000	\$862.00	\$900.00	\$862.00	\$0.00	\$38.00	5	EXPENDITURE
510	BCBA/ABA Travel/Conference - LCS	4	General Fund	421495801200000	\$299.00	\$300.00	\$299.00	\$0.00	\$1.00	5	EXPENDITURE
511	ABA Therapy Supplies - MS	4	General Fund	421496100200000	\$473.31	\$500.00	\$473.31	\$0.00	\$26.69	5	EXPENDITURE
512	ABA Therapy Supplies - FRES	4	General Fund	421496101100000	\$344.29	\$500.00	\$344.29	\$0.00	\$155.71	5	EXPENDITURE
513	ABA Therapy Supplies - LCS	4	General Fund	421496101200000	\$279.74	\$400.00	\$279.74	\$0.00	\$120.26	5	EXPENDITURE
514	S/L Pathologist - Contracted Servc-MS	4	General Fund	421523210200000	\$24,957.45	\$16,750.00	\$24,957.45	\$0.00	-\$8,207.45	5	EXPENDITURE
515	S/L Pathologist - Contracted Services-HS	4	General Fund	421523210300000	\$9,014.40	\$9,377.00	\$9,014.40	\$0.00	\$362.60	5	EXPENDITURE
516	S/L Pathologist - Contracted Services-FRES	4	General Fund	421523211100000	\$55,111.40	\$50,220.00	\$55,111.40	\$0.00	-\$4,891.40	5	EXPENDITURE
517	S/L Pathologist - Contracted Service-LCS	4	General Fund	421523211200000	\$21,816.50	\$15,300.00	\$21,816.50	\$0.00	-\$6,516.50	5	EXPENDITURE
518	S/L Path Genl Supplies/Paper-FRES	4	General Fund	421526101100000	\$103.35	\$250.00	\$103.35	\$0.00	\$146.65	5	EXPENDITURE
519	S/L Path Genl Supplies/Paper-LCS	4	General Fund	421526101200000	\$102.72	\$250.00	\$102.72	\$0.00	\$147.28	5	EXPENDITURE
520	S/L Path Books & Print Media - FRES	4	General Fund	421526411100000	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	5	EXPENDITURE
521	Audiological Testing Services-MS	4	General Fund	421533230200000	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	5	EXPENDITURE
522	Audiological Testing Services-HS	4	General Fund	421533230300000	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	5	EXPENDITURE
523	Audiological Testing Services-FRES	4	General Fund	421533231100000	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	5	EXPENDITURE
524	P.T. Services Contracted-MS	4	General Fund	421623230200000	\$5,281.00	\$4,540.00	\$5,281.00	\$0.00	-\$741.00	5	EXPENDITURE
525	P.T. Services Contracted-FRES	4	General Fund	421623231100000	\$4,485.75	\$3,780.00	\$4,485.75	\$0.00	-\$705.75	5	EXPENDITURE
526	P.T. Services Contracted-LCS	4	General Fund	421623231200000	\$4,116.50	\$3,780.00	\$4,116.50	\$0.00	-\$336.50	5	EXPENDITURE
527	O.T. Services Contracted-MS	4	General Fund	421633210200000	\$12,218.75	\$12,250.00	\$12,218.75	\$0.00	\$31.25	5	EXPENDITURE
528	O.T. Services Contracted-FRES	4	General Fund	421633211100000	\$36,247.50	\$35,000.00	\$36,247.50	\$0.00	-\$1,247.50	5	EXPENDITURE
529	O.T. Services Contracted-LCS	4	General Fund	421633211200000	\$15,249.00	\$15,300.00	\$15,249.00	\$0.00	\$51.00	5	EXPENDITURE
530	Reading Spec Cont. Svs-MS	4	General Fund	421903210200000	\$12,568.00	\$12,496.00	\$12,568.00	\$0.00	-\$72.00	5	EXPENDITURE
531	Reading Spec Cont. Svs-HS	4	General Fund	421903210300000	\$13,802.00	\$13,690.00	\$13,802.00	\$0.00	-\$112.00	5	EXPENDITURE
532	Reading Spec Cont. Svs-FRES	4	General Fund	421903211100000	\$15,756.00	\$15,960.00	\$15,756.00	\$0.00	\$204.00	5	EXPENDITURE
533	Other Student Support Services-MS	4	General Fund	421903230200000	\$2,981.38	\$3,000.00	\$2,981.38	\$0.00	\$18.62	5	EXPENDITURE
534	Other Student Support Services-HS	4	General Fund	421903230300000	\$1,497.98	\$1,500.00	\$1,497.98	\$0.00	\$2.02	5	EXPENDITURE
535	Other Student Support Services-FRES	4	General Fund	421903231100000	\$2,536.93	\$2,500.00	\$2,536.93	\$0.00	-\$36.93	5	EXPENDITURE
536	Other Student Support Services-LCS	4	General Fund	421903231200000	\$983.86	\$1,000.00	\$983.86	\$0.00	\$16.14	5	EXPENDITURE
537	Social Security	4	General Fund	422102201100000	\$0.00	\$0.00	\$0.00	\$286.95	-\$286.95	5	EXPENDITURE
538	Teacher Retirement	4	General Fund	422102321100000	\$0.00	\$0.00	\$0.00	\$578.50	-\$578.50	5	EXPENDITURE
539	Tuition Reimbursement-MS	4	General Fund	422102400200000	\$1,763.00	\$4,500.00	\$1,763.00	\$0.00	\$2,737.00	5	EXPENDITURE
540	Tuition Reimbursement-HS	4	General Fund	422102400300000	\$2,160.54	\$5,500.00	\$2,160.54	\$0.00	\$3,339.46	5	EXPENDITURE
541	Tuition Reimbursement-FRES	4	General Fund	422102401100000	\$5,592.00	\$6,000.00	\$5,592.00	\$0.00	\$408.00	5	EXPENDITURE
542	Tuition Reimbursement-LCS	4	General Fund	422102401200000	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	5	EXPENDITURE
543	Staff Development-teachers-MS	4	General Fund	422102900200000	\$1,509.33	\$5,625.00	\$1,509.33	\$0.00	\$4,115.67	5	EXPENDITURE
544	Staff Development-teachers-HS	4	General Fund	422102900300000	\$1,890.55	\$6,875.00	\$1,890.55	\$0.00	\$4,984.45	5	EXPENDITURE
545	Staff Development-teachers-FRES	4	General Fund	422102901100000	\$1,493.12	\$10,000.00	\$1,493.12	\$3,750.00	\$4,756.88	5	EXPENDITURE
546	Staff Development-teachers-LCS	4	General Fund	422102901200000	\$329.16	\$1,200.00	\$329.16	\$0.00	\$870.84	5	EXPENDITURE
547	Staff Development-support-FRES	4	General Fund	422102911100000	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	5	EXPENDITURE
548	Staff Development-support-LCS	4	General Fund	422102911200000	\$419.80	\$1,000.00	\$419.80	\$0.00	\$580.20	5	EXPENDITURE
549	Alt 4 Certification - Contracted - MS	4	General Fund	422103210200000	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	5	EXPENDITURE
550	Alt 4 Certification - Contracted - HS	4	General Fund	422103210300000	\$1,000.00	\$550.00	\$1,000.00	\$0.00	-\$450.00	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
551	Curriculum Coordinator Salaries	4	General Fund	422121100100000	\$71,442.40	\$71,442.00	\$71,442.40	\$0.00	-\$0.40	5	EXPENDITURE
552	Summer Curriculum Work -MS	4	General Fund	422121120200000	\$5,869.69	\$2,000.00	\$5,869.69	\$0.00	-\$3,869.69	5	EXPENDITURE
553	Summer Curriculum Work -HS	4	General Fund	422121120300000	\$182.83	\$1,000.00	\$182.83	\$0.00	\$817.17	5	EXPENDITURE
554	Summer Curriculum Work-FRES	4	General Fund	422121121100000	\$750.00	\$1,000.00	\$750.00	\$0.00	\$250.00	5	EXPENDITURE
555	Summer Curriculum Work-LCS	4	General Fund	422121121200000	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	5	EXPENDITURE
556	Curriculum Coordinator Medical Insurance	4	General Fund	422122110100000	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	5	EXPENDITURE
557	Curriculum Coordinator Dental Ins	4	General Fund	422122120100000	\$955.20	\$955.00	\$955.20	\$0.00	-\$0.20	5	EXPENDITURE
558	Curriculum Coordinator Life Insurance	4	General Fund	422122130100000	\$79.10	\$79.00	\$79.10	\$0.00	-\$0.10	5	EXPENDITURE
559	Curriculum Coordinator Disability Insurance	4	General Fund	422122140100000	\$94.05	\$94.00	\$94.05	\$0.00	-\$0.05	5	EXPENDITURE
560	Curriculum Coordinator FICA	4	General Fund	422122200100000	\$5,673.25	\$5,307.00	\$5,673.25	\$0.00	-\$366.25	5	EXPENDITURE
561	FICA Instr. & Curriculum Development-MS	4	General Fund	422122200200000	\$445.83	\$563.00	\$445.83	\$0.00	\$117.17	5	EXPENDITURE
562	FICA Instr. & Curriculum Development-HS	4	General Fund	422122200300000	\$64.04	\$884.00	\$64.04	\$0.00	\$819.96	5	EXPENDITURE
563	FICA Instr. & Curriculum Development-FRES	4	General Fund	422122201100000	\$52.44	\$2,673.00	\$52.44	\$0.00	\$2,620.56	5	EXPENDITURE
564	FICA Instr. & Curriculum Development-LCS	4	General Fund	422122201200000	\$0.00	\$268.00	\$0.00	\$0.00	\$268.00	5	EXPENDITURE
565	Employee Retirement	4	General Fund	422122311100000	\$0.00	\$197.00	\$0.00	\$0.00	\$197.00	5	EXPENDITURE
566	Teacher Retirement-MS	4	General Fund	422122320200000	\$1,044.80	\$1,258.00	\$1,044.80	\$0.00	\$213.20	5	EXPENDITURE
567	Teacher Retirement-HS	4	General Fund	422122320300000	\$150.58	\$1,970.00	\$150.58	\$0.00	\$1,819.42	5	EXPENDITURE
568	Teacher Retirement-FRES	4	General Fund	422122321100000	\$133.50	\$4,753.00	\$133.50	\$0.00	\$4,619.50	5	EXPENDITURE
569	Teacher Retirement-LCS	4	General Fund	422122321200000	\$0.00	\$853.00	\$0.00	\$0.00	\$853.00	5	EXPENDITURE
570	Worker's Compensation-MS	4	General Fund	422122600200000	\$16.40	\$16.00	\$16.40	\$0.00	-\$0.40	5	EXPENDITURE
571	Workers' Compensation-HS	4	General Fund	422122600300000	\$1.99	\$23.00	\$1.99	\$0.00	\$21.01	5	EXPENDITURE
572	Workers' Compensation-FRES	4	General Fund	422122601100000	\$2.25	\$65.00	\$2.25	\$0.00	\$62.75	5	EXPENDITURE
573	Workers' Compensation-LCS	4	General Fund	422122601200000	\$0.00	\$5.00	\$0.00	\$0.00	\$5.00	5	EXPENDITURE
574	Instr. & Curriculum Development-MS	4	General Fund	422122900200000	\$697.50	\$0.00	\$697.50	\$0.00	-\$697.50	5	EXPENDITURE
575	Instr. & Curriculum Development-HS	4	General Fund	422122900300000	\$1,360.59	\$1,500.00	\$1,360.59	\$0.00	\$139.41	5	EXPENDITURE
576	Instr. & Curriculum Development-FRES	4	General Fund	422122901100000	\$1,881.00	\$1,458.00	\$1,881.00	\$0.00	-\$423.00	5	EXPENDITURE
577	Instr. & Curriculum Development-LCS	4	General Fund	422122901200000	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	5	EXPENDITURE
578	Prof. Services for PD - FRES	4	General Fund	422123221100000	\$0.00	\$15,030.00	\$0.00	\$0.00	\$15,030.00	5	EXPENDITURE
579	Prof. Services for PD - LCS	4	General Fund	422123221200000	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	5	EXPENDITURE
580	Travel/Conferences - Curriculum Coord	4	General Fund	422125800100000	\$500.00	\$2,500.00	\$500.00	\$0.00	\$2,000.00	5	EXPENDITURE
581	Curriculum Coordinator Supplies	4	General Fund	422126100100000	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	5	EXPENDITURE
582	Curriculum Coord Dues and Fees	4	General Fund	422128100100000	\$928.72	\$1,175.00	\$928.72	\$0.00	\$246.28	5	EXPENDITURE
583	Media Generalist & Specialist-MS	4	General Fund	422221120200000	\$27,594.05	\$29,142.00	\$27,594.05	\$0.00	\$1,547.95	5	EXPENDITURE
584	Media Generalist & Specialist-HS	4	General Fund	422221120300000	\$33,725.95	\$35,618.00	\$33,725.95	\$0.00	\$1,892.05	5	EXPENDITURE
585	Media Generalist & Specialist-FRES	4	General Fund	422221121100000	\$43,000.00	\$43,000.00	\$43,000.00	\$0.00	\$0.00	5	EXPENDITURE
586	Medical Insurance-MS	4	General Fund	422222110200000	\$9,952.16	\$9,952.00	\$9,952.16	\$0.00	-\$0.16	5	EXPENDITURE
587	Medical Insurance-HS	4	General Fund	422222110300000	\$12,163.54	\$12,159.00	\$12,163.54	\$0.00	-\$4.54	5	EXPENDITURE
588	Medical Insurance-FRES	4	General Fund	422222111100000	\$8,284.50	\$8,278.00	\$8,284.50	\$0.00	-\$6.50	5	EXPENDITURE
589	Dental Insurance-MS	4	General Fund	422222120200000	\$754.61	\$755.00	\$754.61	\$0.00	\$0.39	5	EXPENDITURE
590	Dental Insurance-HS	4	General Fund	422222120300000	\$922.22	\$922.00	\$922.22	\$0.00	-\$0.22	5	EXPENDITURE
591	Dental Insurance-FRES	4	General Fund	422222121100000	\$633.84	\$634.00	\$633.84	\$0.00	\$0.16	5	EXPENDITURE
592	Life Insurance-MS	4	General Fund	422222130200000	\$34.83	\$35.00	\$34.83	\$0.00	\$0.17	5	EXPENDITURE
593	Life Insurance-HS	4	General Fund	422222130300000	\$42.67	\$43.00	\$42.67	\$0.00	\$0.33	5	EXPENDITURE
594	Life Insurance-FRES	4	General Fund	422222131100000	\$56.50	\$56.00	\$56.50	\$0.00	-\$0.50	5	EXPENDITURE
595	Disability Insurance-MS	4	General Fund	422222140200000	\$47.72	\$48.00	\$47.72	\$0.00	\$0.28	5	EXPENDITURE
596	Disability Insurance-HS	4	General Fund	422222140300000	\$58.21	\$58.00	\$58.21	\$0.00	-\$0.21	5	EXPENDITURE
597	Disability Insurance-FRES	4	General Fund	422222141100000	\$60.06	\$60.00	\$60.06	\$0.00	-\$0.06	5	EXPENDITURE
598	Social Security-MS	4	General Fund	422222200200000	\$1,890.15	\$1,759.00	\$1,890.15	\$0.00	-\$131.15	5	EXPENDITURE
599	Social Security-HS	4	General Fund	422222200300000	\$2,310.06	\$2,149.00	\$2,310.06	\$0.00	-\$161.06	5	EXPENDITURE
600	Social Security-FRES	4	General Fund	422222201100000	\$3,180.01	\$3,148.00	\$3,180.01	\$0.00	-\$32.01	5	EXPENDITURE

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601	Teacher Retirement-MS	4	General Fund	422222320200000	\$4,911.63	\$4,529.00	\$4,911.63	\$0.00	-\$382.63	5	EXPENDITURE
602	Teacher Retirement-HS	4	General Fund	422222320300000	\$6,003.26	\$5,534.00	\$6,003.26	\$0.00	-\$469.26	5	EXPENDITURE
603	Teacher Retirement-FRES	4	General Fund	422222321100000	\$7,654.09	\$7,297.00	\$7,654.09	\$0.00	-\$357.09	5	EXPENDITURE
604	Unemployment-MS	4	General Fund	422222500200000	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	5	EXPENDITURE
605	Unemployment-HS	4	General Fund	422222500300000	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	5	EXPENDITURE
606	Unemployment-FRES	4	General Fund	422222501100000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
607	Workers' Compensation-MS	4	General Fund	422222600200000	\$82.44	\$135.00	\$82.44	\$0.00	\$52.56	5	EXPENDITURE
608	Workers' Compensation-HS	4	General Fund	422222600300000	\$100.88	\$135.00	\$100.88	\$0.00	\$34.12	5	EXPENDITURE
609	Workers' Compensation-FRES	4	General Fund	422222601100000	\$119.29	\$79.00	\$119.29	\$0.00	-\$40.29	5	EXPENDITURE
610	General Supplies/Paper-MS	4	General Fund	422226100200000	\$0.00	\$89.00	\$0.00	\$0.00	\$89.00	5	EXPENDITURE
611	General Supplies/Paper-HS	4	General Fund	422226100300000	\$0.00	\$109.00	\$0.00	\$0.00	\$109.00	5	EXPENDITURE
612	General Supplies/Paper-FRES	4	General Fund	422226101100000	\$251.86	\$253.00	\$251.86	\$0.00	\$1.14	5	EXPENDITURE
613	Books & Other Printed Media-MS	4	General Fund	422226410200000	\$825.67	\$1,800.00	\$825.67	\$0.00	\$974.33	5	EXPENDITURE
614	Books & Other Printed Media-HS	4	General Fund	422226410300000	\$1,009.14	\$2,200.00	\$1,009.14	\$0.00	\$1,190.86	5	EXPENDITURE
615	Books & Other Printed Media-FRES	4	General Fund	422226411100000	\$1,064.84	\$5,800.00	\$1,064.84	\$0.00	\$4,735.16	5	EXPENDITURE
616	Other Information Resources-MS	4	General Fund	422226490200000	\$1,654.19	\$1,751.00	\$1,654.19	\$0.00	\$96.81	5	EXPENDITURE
617	Other Information Resources-HS	4	General Fund	422226490300000	\$2,021.79	\$2,140.00	\$2,021.79	\$0.00	\$118.21	5	EXPENDITURE
618	Other Information Resources-FRES	4	General Fund	422226491100000	\$116.56	\$212.00	\$116.56	\$0.00	\$95.44	5	EXPENDITURE
619	Computer Software-MS	4	General Fund	422226500200000	\$270.00	\$1,020.00	\$270.00	\$0.00	\$750.00	5	EXPENDITURE
620	Computer Software - MS TECH	4	General Fund	04222265002T0000	\$335.17	\$300.00	\$335.17	\$0.00	-\$35.17	5	EXPENDITURE
621	Computer Software-HS	4	General Fund	422226500300000	\$330.00	\$330.00	\$330.00	\$0.00	\$0.00	5	EXPENDITURE
622	Computer Software - HS TECH	4	General Fund	04222265003T0000	\$409.66	\$450.00	\$409.66	\$0.00	\$40.34	5	EXPENDITURE
623	Computer Software - FRES TECH	4	General Fund	04222265011T0000	\$744.83	\$750.00	\$744.83	\$0.00	\$5.17	5	EXPENDITURE
624	Dues & Fees-MS	4	General Fund	422228100200000	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	5	EXPENDITURE
625	Dues & Fees-HS	4	General Fund	422228100300000	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00	5	EXPENDITURE
626	School Board Clerk - SAU	4	General Fund	423111120100000	\$2,785.69	\$2,000.00	\$2,785.69	\$207.35	-\$993.04	5	EXPENDITURE
627	School Board Members - SAU	4	General Fund	423111200100000	\$200.00	\$900.00	\$200.00	\$0.00	\$700.00	5	EXPENDITURE
628	Social Security - SAU	4	General Fund	423112200100000	\$227.31	\$32.00	\$227.31	\$15.87	-\$211.18	5	EXPENDITURE
629	Employee Retirement - SAU	4	General Fund	423112310100000	\$311.01	\$0.00	\$311.01	\$23.16	-\$334.17	5	EXPENDITURE
630	Workers' Compensation	4	General Fund	423112600100000	\$8.89	\$0.00	\$8.89	\$0.00	-\$8.89	5	EXPENDITURE
631	School District Clerk - SAU	4	General Fund	423121200100000	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	5	EXPENDITURE
632	Social Security - SAU	4	General Fund	423122200100000	\$71.16	\$74.00	\$71.16	\$0.00	\$2.84	5	EXPENDITURE
633	Employee Retirement	4	General Fund	423122310100000	\$111.70	\$114.00	\$111.70	\$0.00	\$2.30	5	EXPENDITURE
634	Workers' Compensation	4	General Fund	423122600100000	\$3.01	\$0.00	\$3.01	\$0.00	-\$3.01	5	EXPENDITURE
635	School District Treasurer - SAU	4	General Fund	423131200100000	\$3,724.00	\$3,500.00	\$3,724.00	\$0.00	-\$224.00	5	EXPENDITURE
636	Social Security - SAU	4	General Fund	423132200100000	\$284.88	\$188.00	\$284.88	\$0.00	-\$96.88	5	EXPENDITURE
637	Travel/Conf. - Treasurer	4	General Fund	423135800100000	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	5	EXPENDITURE
638	School District Treasurer - Dues and Fees	4	General Fund	423138100100000	\$35.00	\$35.00	\$35.00	\$0.00	\$0.00	5	EXPENDITURE
639	Moderators' Ballot Clerks - SAU	4	General Fund	423141200100000	\$600.00	\$300.00	\$600.00	\$0.00	-\$300.00	5	EXPENDITURE
640	Supervisors/Town	4	General Fund	423193190100000	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	5	EXPENDITURE
641	School Board Postage	4	General Fund	423195340100000	\$324.60	\$525.00	\$324.60	\$0.00	\$200.40	5	EXPENDITURE
642	School Board Advertising	4	General Fund	423195400100000	\$418.80	\$525.00	\$418.80	\$0.00	\$106.20	5	EXPENDITURE
643	School Board Printing and Binding	4	General Fund	423195500100000	\$617.50	\$700.00	\$617.50	\$0.00	\$82.50	5	EXPENDITURE
644	School Board General Supplies/Paper	4	General Fund	423196100100000	\$120.22	\$200.00	\$120.22	\$0.00	\$79.78	5	EXPENDITURE
645	School Board Dues and Fees	4	General Fund	423198100100000	\$3,195.19	\$3,300.00	\$3,195.19	\$0.00	\$104.81	5	EXPENDITURE
646	School Board Miscellaneous	4	General Fund	423198900100000	\$1,210.98	\$1,600.00	\$1,210.98	\$0.00	\$389.02	5	EXPENDITURE
647	Superintendent Svs-SAU	4	General Fund	423211201000000	\$167,773.28	\$167,673.00	\$167,773.28	\$0.00	-\$100.28	5	EXPENDITURE
648	Medical Insurance-SAU	4	General Fund	423212110100000	\$18,269.00	\$18,744.00	\$18,269.00	\$0.00	\$475.00	5	EXPENDITURE
649	Dental Insurance-SAU	4	General Fund	423212120100000	\$1,910.40	\$1,910.00	\$1,910.40	\$0.00	-\$0.40	5	EXPENDITURE
650	Life Insurance-SAU	4	General Fund	423212130100000	\$201.00	\$201.00	\$201.00	\$0.00	\$0.00	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
651	Disability Insurance-SAU	4	General Fund	423212140100000	\$276.02	\$295.00	\$276.02	\$0.00	\$18.98	5	EXPENDITURE
652	Social Security-SAU	4	General Fund	423212200100000	\$12,763.11	\$12,832.00	\$12,763.11	\$0.00	\$68.89	5	EXPENDITURE
653	Employee Retirement-SAU	4	General Fund	423212310100000	\$18,740.25	\$18,648.00	\$18,740.25	\$0.00	-\$92.25	5	EXPENDITURE
654	Unemployment-SAU	4	General Fund	423212500100000	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	5	EXPENDITURE
655	Workers' Compensation-SAU	4	General Fund	423212600100000	\$504.40	\$762.00	\$504.40	\$0.00	\$257.60	5	EXPENDITURE
656	Professional Dev - Tuition-SAU	4	General Fund	423212900100000	\$1,995.00	\$229.12	\$1,995.00	\$0.00	-\$1,765.88	5	EXPENDITURE
657	Professional Services ( Legal)-SAU	4	General Fund	423213300100000	\$19,978.52	\$3,000.00	\$19,978.52	\$0.00	-\$16,978.52	5	EXPENDITURE
658	Repairs & Maintenance Services-SAU	4	General Fund	423214300100000	\$73.41	\$316.00	\$73.41	\$0.00	\$242.59	5	EXPENDITURE
659	Rental of Equipment-SAU	4	General Fund	423214490100000	\$402.53	\$420.00	\$402.53	\$0.00	\$17.47	5	EXPENDITURE
660	Telephone - SAU TECH	4	General Fund	04232153101T0000	\$3,776.54	\$3,780.00	\$3,776.54	\$0.00	\$3.46	5	EXPENDITURE
661	Data Communications - SAU TECH	4	General Fund	04232153201T0000	\$1,500.00	\$1,590.00	\$1,500.00	\$0.00	\$90.00	5	EXPENDITURE
662	Postage-SAU	4	General Fund	423215340100000	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00	5	EXPENDITURE
663	Ads & Notices-SAU	4	General Fund	423215400100000	\$2,824.76	\$3,000.00	\$2,824.76	\$0.00	\$175.24	5	EXPENDITURE
664	Printing-SAU	4	General Fund	423215500100000	\$110.00	\$225.00	\$110.00	\$0.00	\$115.00	5	EXPENDITURE
665	Travel & Conferences - SAU	4	General Fund	423215800100000	\$93.71	\$1,400.00	\$93.71	\$0.00	\$1,306.29	5	EXPENDITURE
666	General Supplies-SAU	4	General Fund	423216100100000	\$1,015.86	\$1,400.00	\$1,015.86	\$0.00	\$384.14	5	EXPENDITURE
667	Computer Software-SAU	4	General Fund	423216500100000	\$1,975.62	\$0.00	\$1,975.62	\$0.00	-\$1,975.62	5	EXPENDITURE
668	Computer Software-SAU TECH	4	General Fund	04232165001T0000	\$5,545.22	\$5,412.00	\$5,545.22	\$281.00	-\$414.22	5	EXPENDITURE
669	Dues and Fees-SAU	4	General Fund	423218100100000	\$1,606.05	\$3,800.00	\$1,606.05	\$0.00	\$2,193.95	5	EXPENDITURE
670	Miscellaneous-SAU	4	General Fund	423218900100000	\$1,449.26	\$2,600.00	\$1,449.26	\$0.00	\$1,150.74	5	EXPENDITURE
671	Administration Wages-SPED	4	General Fund	423321120100000	\$135,895.60	\$125,394.00	\$135,895.60	\$1,216.00	-\$11,717.60	5	EXPENDITURE
672	Medical Insurance-SPED	4	General Fund	423322110100000	\$24,740.96	\$39,590.00	\$24,740.96	\$0.00	\$14,849.04	5	EXPENDITURE
673	Dental Insurance-SPED	4	General Fund	423322120100000	\$3,308.13	\$2,587.00	\$3,308.13	\$0.00	-\$721.13	5	EXPENDITURE
674	Life Insurance-SPED	4	General Fund	423322130100000	\$160.05	\$188.00	\$160.05	\$0.00	\$27.95	5	EXPENDITURE
675	Disability Insurance-SPED	4	General Fund	423322140100000	\$200.28	\$237.00	\$200.28	\$0.00	\$36.72	5	EXPENDITURE
676	Social Security-SPED	4	General Fund	423322200100000	\$10,068.69	\$9,508.00	\$10,068.69	\$93.02	-\$653.71	5	EXPENDITURE
677	Employee Retirement-SPED	4	General Fund	423322310100000	\$3,608.29	\$3,979.00	\$3,608.29	\$135.83	\$234.88	5	EXPENDITURE
678	Teacher Retirement	4	General Fund	423322320100000	\$17,588.62	\$16,075.00	\$17,588.62	\$0.00	-\$1,513.62	5	EXPENDITURE
679	Unemployment-SPED	4	General Fund	423322500100000	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	5	EXPENDITURE
680	Workers' Compensation-SPED	4	General Fund	423322600100000	\$415.57	\$544.00	\$415.57	\$0.00	\$128.43	5	EXPENDITURE
681	Professional Development-SPED	4	General Fund	423322900100000	\$1,015.00	\$1,400.00	\$1,015.00	\$0.00	\$385.00	5	EXPENDITURE
682	Professional Services ( Legal)-SPED	4	General Fund	423323300100000	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	5	EXPENDITURE
683	Legal Services-SPED	4	General Fund	423323310100000	\$364.00	\$0.00	\$364.00	\$0.00	-\$364.00	5	EXPENDITURE
684	Repairs & Maintenance Services-SPED	4	General Fund	423324300100000	\$73.41	\$316.00	\$73.41	\$0.00	\$242.59	5	EXPENDITURE
685	Rental of Equipment-SPED	4	General Fund	423324490100000	\$402.54	\$420.00	\$402.54	\$0.00	\$17.46	5	EXPENDITURE
686	Telephone - SPED TECH	4	General Fund	04233253101T0000	\$2,415.48	\$2,412.00	\$2,415.48	\$0.00	-\$3.48	5	EXPENDITURE
687	Data Communications - SPED TECH	4	General Fund	04233253201T0000	\$1,500.00	\$1,590.00	\$1,500.00	\$0.00	\$90.00	5	EXPENDITURE
688	Postage-SPED	4	General Fund	423325340100000	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	5	EXPENDITURE
689	Advertising-SPED	4	General Fund	423325400100000	\$326.70	\$500.00	\$326.70	\$0.00	\$173.30	5	EXPENDITURE
690	Travel/Conferences - SPED Admin	4	General Fund	423325800100000	\$493.30	\$2,000.00	\$493.30	\$0.00	\$1,506.70	5	EXPENDITURE
691	General Supplies/Paper-SPED	4	General Fund	423326100100000	\$484.28	\$500.00	\$484.28	\$0.00	\$15.72	5	EXPENDITURE
692	Dues and Fees-SPED	4	General Fund	423328100100000	\$150.00	\$125.00	\$150.00	\$0.00	-\$25.00	5	EXPENDITURE
693	Principal Salaries-MS	4	General Fund	424101130200000	\$80,943.83	\$80,966.75	\$80,943.83	\$0.00	\$22.92	5	EXPENDITURE
694	Principal Salaries-HS	4	General Fund	424101130300000	\$98,931.17	\$98,958.25	\$98,931.17	\$0.00	\$27.08	5	EXPENDITURE
695	Principal Salaries-FRES	4	General Fund	424101131100000	\$64,418.22	\$65,380.00	\$64,418.22	\$0.00	\$961.78	5	EXPENDITURE
696	Principal Salaries-LCS	4	General Fund	424101131200000	\$27,607.81	\$28,020.00	\$27,607.81	\$0.00	\$412.19	5	EXPENDITURE
697	Principal Medical- MS	4	General Fund	424102110200000	\$10,221.00	\$7,363.00	\$10,221.00	\$0.00	-\$2,858.00	5	EXPENDITURE
698	Principal Medical-HS	4	General Fund	424102110300000	\$10,048.00	\$10,807.00	\$10,048.00	\$0.00	\$759.00	5	EXPENDITURE
699	Principal Medical-FRES	4	General Fund	424102111100000	\$6,268.67	\$15,378.00	\$6,268.67	\$0.00	\$9,109.33	5	EXPENDITURE
700	Principal Medical-LCS	4	General Fund	424102111200000	\$2,686.51	\$6,590.00	\$2,686.51	\$0.00	\$3,903.49	5	EXPENDITURE

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701	Dental Insurance-MS	4	General Fund	424102120200000	\$437.80	\$389.00	\$437.80	\$0.00	-\$48.80	5	EXPENDITURE
702	Dental Insurance-HS	4	General Fund	424102120300000	\$535.00	\$584.00	\$535.00	\$0.00	\$49.00	5	EXPENDITURE
703	Dental Insurance-FRES	4	General Fund	424102121100000	\$541.42	\$1,174.00	\$541.42	\$0.00	\$632.58	5	EXPENDITURE
704	Dental Insurance-LCS	4	General Fund	424102121200000	\$232.12	\$503.00	\$232.12	\$0.00	\$270.88	5	EXPENDITURE
705	Life Insurance-MS	4	General Fund	424102130200000	\$69.84	\$70.00	\$69.84	\$0.00	\$0.16	5	EXPENDITURE
706	Life Insurance-HS	4	General Fund	424102130300000	\$85.16	\$85.00	\$85.16	\$0.00	-\$0.16	5	EXPENDITURE
707	Life Insurance-FRES	4	General Fund	424102131100000	\$94.00	\$84.00	\$94.00	\$0.00	-\$10.00	5	EXPENDITURE
708	Life Insurance-LCS	4	General Fund	424102131200000	\$40.40	\$36.00	\$40.40	\$0.00	-\$4.40	5	EXPENDITURE
709	Disability Insurance-MS	4	General Fund	424102140200000	\$84.77	\$85.00	\$84.77	\$0.00	\$0.23	5	EXPENDITURE
710	Disability Insurance-HS	4	General Fund	424102140300000	\$103.70	\$104.00	\$103.70	\$0.00	\$0.30	5	EXPENDITURE
711	Disability Insurance-FRES	4	General Fund	424102141100000	\$125.20	\$101.00	\$125.20	\$0.00	-\$24.20	5	EXPENDITURE
712	Disability Insurance-LCS	4	General Fund	424102141200000	\$53.60	\$43.00	\$53.60	\$0.00	-\$10.60	5	EXPENDITURE
713	Social Security-MS	4	General Fund	424102200200000	\$6,321.56	\$6,029.00	\$6,321.56	\$0.00	-\$292.56	5	EXPENDITURE
714	Social Security-HS	4	General Fund	424102200300000	\$7,539.88	\$8,036.00	\$7,539.88	\$0.00	\$496.12	5	EXPENDITURE
715	Social Security-FRES	4	General Fund	424102201100000	\$4,846.37	\$4,905.00	\$4,846.37	\$0.00	\$58.63	5	EXPENDITURE
716	Social Security-LCS	4	General Fund	424102201200000	\$2,077.02	\$2,102.00	\$2,077.02	\$0.00	\$24.98	5	EXPENDITURE
717	Teacher Retirement-MS	4	General Fund	424102320200000	\$14,408.08	\$13,385.00	\$14,408.08	\$0.00	-\$1,023.08	5	EXPENDITURE
718	Teacher Retirement-HS	4	General Fund	424102320300000	\$17,609.74	\$17,898.00	\$17,609.74	\$0.00	\$288.26	5	EXPENDITURE
719	Teacher Retirement-FRES	4	General Fund	424102321100000	\$11,397.14	\$11,423.00	\$11,397.14	\$0.00	\$25.86	5	EXPENDITURE
720	Teacher Retirement-LCS	4	General Fund	424102321200000	\$4,884.40	\$4,864.00	\$4,884.40	\$0.00	-\$20.40	5	EXPENDITURE
721	Unemployment-MS	4	General Fund	424102500200000	\$0.00	\$101.00	\$0.00	\$0.00	\$101.00	5	EXPENDITURE
722	Unemployment-HS	4	General Fund	424102500300000	\$0.00	\$101.00	\$0.00	\$0.00	\$101.00	5	EXPENDITURE
723	Unemployment-FRES	4	General Fund	424102501100000	\$0.00	\$51.00	\$0.00	\$0.00	\$51.00	5	EXPENDITURE
724	Unemployment-LCS	4	General Fund	424102501200000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
725	Workers' Compensation-MS	4	General Fund	424102600200000	\$249.36	\$353.00	\$249.36	\$0.00	\$103.64	5	EXPENDITURE
726	Workers' Compensation-HS	4	General Fund	424102600300000	\$297.48	\$529.00	\$297.48	\$0.00	\$231.52	5	EXPENDITURE
727	Workers' Compensation-FRES	4	General Fund	424102601100000	\$193.65	\$353.00	\$193.65	\$0.00	\$159.35	5	EXPENDITURE
728	Workers' Compensation-LCS	4	General Fund	424102601200000	\$82.96	\$88.00	\$82.96	\$0.00	\$5.04	5	EXPENDITURE
729	Contracted Services - School Admin - MS	4	General Fund	424103210200000	\$1,907.69	\$4,391.00	\$1,907.69	\$0.00	\$2,483.31	5	EXPENDITURE
730	Contracted Services - School Admin - HS	4	General Fund	424103210300000	\$2,331.63	\$5,367.00	\$2,331.63	\$0.00	\$3,035.37	5	EXPENDITURE
731	Repairs & Maintenance Services-MS	4	General Fund	424104300200000	\$3,774.44	\$2,250.00	\$3,774.44	\$0.00	-\$1,524.44	5	EXPENDITURE
732	Repairs & Maintenance Services-HS	4	General Fund	424104300300000	\$5,386.95	\$5,000.00	\$5,386.95	\$0.00	-\$386.95	5	EXPENDITURE
733	Repairs & Maintenance Services-FRES	4	General Fund	424104301100000	\$5,650.63	\$5,650.00	\$5,650.63	\$0.00	-\$0.63	5	EXPENDITURE
734	Repairs & Maintenance Services-LCS	4	General Fund	424104301200000	\$2,558.66	\$2,800.00	\$2,558.66	\$0.00	\$241.34	5	EXPENDITURE
735	Equip Rental/Lease-MS	4	General Fund	424104420200000	\$1,844.00	\$1,844.00	\$1,844.00	\$0.00	\$0.00	5	EXPENDITURE
736	Telephone - MS TECH	4	General Fund	04241053102T0000	\$14,527.26	\$12,379.00	\$14,527.26	\$0.00	-\$2,148.26	5	EXPENDITURE
737	Telephone - HS TECH	4	General Fund	04241053103T0000	\$17,647.86	\$14,828.00	\$17,647.86	\$0.00	-\$2,819.86	5	EXPENDITURE
738	Telephone - FRES TECH	4	General Fund	04241053111T0000	\$22,479.58	\$19,922.00	\$22,479.58	\$0.00	-\$2,557.58	5	EXPENDITURE
739	Telephone - LCS TECH	4	General Fund	04241053112T0000	\$9,732.76	\$7,037.00	\$9,732.76	\$0.00	-\$2,695.76	5	EXPENDITURE
740	Data Communications - MS TECH	4	General Fund	04241053202T0000	\$7,128.21	\$7,357.00	\$7,128.21	\$0.00	\$228.79	5	EXPENDITURE
741	Data Communications - HS TECH	4	General Fund	04241053203T0000	\$8,712.11	\$8,988.00	\$8,712.11	\$0.00	\$275.89	5	EXPENDITURE
742	Data Communications - FRES TECH	4	General Fund	04241053211T0000	\$15,840.44	\$16,345.00	\$15,840.44	\$0.00	\$504.56	5	EXPENDITURE
743	Data Communications - LCS TECH	4	General Fund	04241053212T0000	\$4,500.00	\$4,000.00	\$4,500.00	\$0.00	-\$500.00	5	EXPENDITURE
744	Postage-MS	4	General Fund	424105340200000	\$963.21	\$1,350.00	\$963.21	\$0.00	\$386.79	5	EXPENDITURE
745	Postage-HS	4	General Fund	424105340300000	\$1,177.25	\$1,650.00	\$1,177.25	\$0.00	\$472.75	5	EXPENDITURE
746	Postage-FRES	4	General Fund	424105341100000	\$1,397.50	\$1,600.00	\$1,397.50	\$0.00	\$202.50	5	EXPENDITURE
747	Postage-LCS	4	General Fund	424105341200000	\$313.00	\$280.00	\$313.00	\$0.00	-\$33.00	5	EXPENDITURE
748	Printing-MS	4	General Fund	424105500200000	\$239.83	\$450.00	\$239.83	\$0.00	\$210.17	5	EXPENDITURE
749	Printing-HS	4	General Fund	424105500300000	\$293.13	\$550.00	\$293.13	\$0.00	\$256.87	5	EXPENDITURE
750	Printing-FRES	4	General Fund	424105501100000	\$0.00	\$1,135.00	\$0.00	\$0.00	\$1,135.00	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
751	Travel/Conferences-MS	4	General Fund	424105800200000	\$1,322.24	\$5,175.00	\$1,322.24	\$0.00	\$3,852.76	5	EXPENDITURE
752	Travel/Conferences-HS	4	General Fund	424105800300000	\$1,616.09	\$4,605.00	\$1,616.09	\$0.00	\$2,988.91	5	EXPENDITURE
753	Travel/Conferences-FRES	4	General Fund	424105801100000	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	5	EXPENDITURE
754	Travel/Conferences-LCS	4	General Fund	424105801200000	\$124.78	\$500.00	\$124.78	\$0.00	\$375.22	5	EXPENDITURE
755	General Supplies/Paper-MS	4	General Fund	424106100200000	\$332.11	\$1,890.00	\$332.11	\$0.00	\$1,557.89	5	EXPENDITURE
756	General Supplies/Paper-HS	4	General Fund	424106100300000	\$405.91	\$2,310.00	\$405.91	\$0.00	\$1,904.09	5	EXPENDITURE
757	General Supplies/Paper-FRES	4	General Fund	424106101100000	\$3,710.08	\$4,500.00	\$3,710.08	\$0.00	\$789.92	5	EXPENDITURE
758	General Supplies/Paper-LCS	4	General Fund	424106101200000	\$426.97	\$1,455.00	\$426.97	\$0.00	\$1,028.03	5	EXPENDITURE
759	Computer Software - MS TECH	4	General Fund	04241065002T0000	\$2,448.99	\$3,596.00	\$2,448.99	\$140.50	\$1,006.51	5	EXPENDITURE
760	Computer Software - HS TECH	4	General Fund	04241065003T0000	\$3,508.67	\$4,396.00	\$3,508.67	\$140.50	\$746.83	5	EXPENDITURE
761	Computer Software - FRES TECH	4	General Fund	04241065011T0000	\$5,546.31	\$6,885.00	\$5,546.31	\$193.19	\$1,145.50	5	EXPENDITURE
762	Computer Software - LCS TECH	4	General Fund	04241065012T0000	\$1,110.99	\$2,882.00	\$1,110.99	\$87.81	\$1,683.20	5	EXPENDITURE
763	Replacement Equipment-MS	4	General Fund	424107350200000	\$263.15	\$0.00	\$263.15	\$0.00	-\$263.15	5	EXPENDITURE
764	Replacement Equipment-HS	4	General Fund	424107350300000	\$321.61	\$0.00	\$321.61	\$0.00	-\$321.61	5	EXPENDITURE
765	Fees & Dues-MS	4	General Fund	424108100200000	\$2,322.10	\$2,505.00	\$2,322.10	\$0.00	\$182.90	5	EXPENDITURE
766	Fees & Dues-HS	4	General Fund	424108100300000	\$2,440.90	\$2,996.00	\$2,440.90	\$0.00	\$555.10	5	EXPENDITURE
767	Fees & Dues-FRES	4	General Fund	424108101100000	\$235.00	\$900.00	\$235.00	\$0.00	\$665.00	5	EXPENDITURE
768	Secretarial Salaries-MS	4	General Fund	424111140200000	\$30,379.50	\$30,608.13	\$30,379.50	\$910.33	-\$681.70	5	EXPENDITURE
769	Secretarial Salaries-HS	4	General Fund	424111140300000	\$37,130.50	\$37,410.38	\$37,130.50	\$1,112.63	-\$832.75	5	EXPENDITURE
770	Secretarial Salaries-FRES	4	General Fund	424111141100000	\$54,509.64	\$58,787.00	\$54,509.64	\$2,057.80	\$2,219.56	5	EXPENDITURE
771	Secretarial Salaries-LCS	4	General Fund	424111141200000	\$21,068.30	\$20,448.00	\$21,068.30	\$501.20	-\$1,121.50	5	EXPENDITURE
772	Medical insurance-MS	4	General Fund	424112110200000	\$15,059.34	\$15,162.00	\$15,059.34	\$0.00	\$102.66	5	EXPENDITURE
773	Medical insurance-HS	4	General Fund	424112110300000	\$20,406.04	\$18,491.00	\$20,406.04	\$0.00	-\$1,915.04	5	EXPENDITURE
774	Medical insurance-FRES	4	General Fund	424112111100000	\$4,775.00	\$4,531.00	\$4,775.00	\$0.00	-\$244.00	5	EXPENDITURE
775	Medical insurance-LCS	4	General Fund	424112111200000	\$775.00	\$775.00	\$775.00	\$0.00	\$0.00	5	EXPENDITURE
776	Dental Insurance-MS	4	General Fund	424112120200000	\$869.85	\$876.00	\$869.85	\$0.00	\$6.15	5	EXPENDITURE
777	Dental Insurance-HS	4	General Fund	424112120300000	\$1,062.98	\$1,070.00	\$1,062.98	\$0.00	\$7.02	5	EXPENDITURE
778	Dental Insurance-FRES	4	General Fund	424112121100000	\$1,676.80	\$1,676.00	\$1,676.80	\$0.00	-\$0.80	5	EXPENDITURE
779	Life Insurance-MS	4	General Fund	424112130200000	\$43.09	\$44.00	\$43.09	\$0.00	\$0.91	5	EXPENDITURE
780	Life Insurance-HS	4	General Fund	424112130300000	\$52.36	\$53.00	\$52.36	\$0.00	\$0.64	5	EXPENDITURE
781	Life Insurance-FRES	4	General Fund	424112131100000	\$97.50	\$100.00	\$97.50	\$0.00	\$2.50	5	EXPENDITURE
782	Life Insurance-LCS	4	General Fund	424112131200000	\$46.50	\$47.00	\$46.50	\$0.00	\$0.50	5	EXPENDITURE
783	Disability Insurance-MS	4	General Fund	424112140200000	\$69.59	\$56.00	\$69.59	\$0.00	-\$13.59	5	EXPENDITURE
784	Disability Insurance-HS	4	General Fund	424112140300000	\$85.20	\$69.00	\$85.20	\$0.00	-\$16.20	5	EXPENDITURE
785	Disability Insurance-FRES	4	General Fund	424112141100000	\$106.41	\$106.00	\$106.41	\$0.00	-\$0.41	5	EXPENDITURE
786	Disability Insurance-LCS	4	General Fund	424112141200000	\$18.88	\$20.00	\$18.88	\$0.00	\$1.12	5	EXPENDITURE
787	Social Security-MS	4	General Fund	424112200200000	\$2,152.31	\$2,309.00	\$2,152.31	\$69.63	\$87.06	5	EXPENDITURE
788	Social Security-HS	4	General Fund	424112200300000	\$2,783.60	\$2,846.00	\$2,783.60	\$85.13	-\$22.73	5	EXPENDITURE
789	Social Security-FRES	4	General Fund	424112201100000	\$4,503.74	\$5,007.00	\$4,503.74	\$157.42	\$345.84	5	EXPENDITURE
790	Social Security-LCS	4	General Fund	424112201200000	\$1,611.66	\$1,478.00	\$1,611.66	\$38.34	-\$172.00	5	EXPENDITURE
791	Employee Retirement-MS	4	General Fund	424112310200000	\$3,391.22	\$3,596.00	\$3,391.22	\$101.68	\$103.10	5	EXPENDITURE
792	Employee Retirement-HS	4	General Fund	424112310300000	\$4,144.95	\$4,429.00	\$4,144.95	\$124.28	\$159.77	5	EXPENDITURE
793	Employee Retirement-FRES	4	General Fund	424112311100000	\$3,683.60	\$4,229.00	\$3,683.60	\$190.23	\$355.17	5	EXPENDITURE
794	Employee Retirement-LCS	4	General Fund	424112311200000	\$2,427.60	\$0.00	\$2,427.60	\$55.98	-\$2,483.58	5	EXPENDITURE
795	Unemployment-MS	4	General Fund	424112500200000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
796	Unemployment-HS	4	General Fund	424112500300000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
797	Unemployment-FRES	4	General Fund	424112501100000	\$0.00	\$52.00	\$0.00	\$0.00	\$52.00	5	EXPENDITURE
798	Unemployment-LCS	4	General Fund	424112501200000	\$0.00	\$51.00	\$0.00	\$0.00	\$51.00	5	EXPENDITURE
799	Workers' Compensation-MS	4	General Fund	424112600200000	\$94.52	\$121.00	\$94.52	\$0.00	\$26.48	5	EXPENDITURE
800	Workers' Compensation-HS	4	General Fund	424112600300000	\$121.28	\$182.00	\$121.28	\$0.00	\$60.72	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
801	Workers' Compensation-FRES	4	General Fund	424112601100000	\$175.72	\$260.00	\$175.72	\$0.00	\$84.28	5	EXPENDITURE
802	Workers' Compensation-LCS	4	General Fund	424112601200000	\$65.31	\$123.00	\$65.31	\$0.00	\$57.69	5	EXPENDITURE
803	Graduation/Assembly Expenses-MS	4	General Fund	424908900200000	\$114.82	\$1,800.00	\$114.82	\$0.00	\$1,685.18	5	EXPENDITURE
804	Graduation/Assembly Expenses-HS	4	General Fund	424908900300000	\$4,427.47	\$2,700.00	\$4,427.47	\$0.00	-\$1,727.47	5	EXPENDITURE
805	Graduation/Assembly Expenses-FRES	4	General Fund	424908901100000	\$818.55	\$5,000.00	\$818.55	\$0.00	\$4,181.45	5	EXPENDITURE
806	Graduation/Assembly Expenses-LCS	4	General Fund	424908901200000	\$764.85	\$2,000.00	\$764.85	\$0.00	\$1,235.15	5	EXPENDITURE
807	Business Services Wages-SAU	4	General Fund	425101120100000	\$174,435.70	\$161,925.00	\$174,435.70	\$864.00	-\$13,374.70	5	EXPENDITURE
808	Medical Insurance-BUS	4	General Fund	425102110100000	\$43,931.40	\$39,590.00	\$43,931.40	\$0.00	-\$4,341.40	5	EXPENDITURE
809	Dental Insurance-BUS	4	General Fund	425102120100000	\$3,262.66	\$2,587.00	\$3,262.66	\$0.00	-\$675.66	5	EXPENDITURE
810	Life Insurance-BUS	4	General Fund	425102130100000	\$234.00	\$235.00	\$234.00	\$0.00	\$1.00	5	EXPENDITURE
811	Disability Insurance-BUS	4	General Fund	425102140100000	\$287.20	\$375.00	\$287.20	\$0.00	\$87.80	5	EXPENDITURE
812	Social Security-BUS	4	General Fund	425102200100000	\$13,620.90	\$11,411.00	\$13,620.90	\$66.10	-\$2,276.00	5	EXPENDITURE
813	Employee Retirement-BUS	4	General Fund	425102310100000	\$7,463.20	\$7,397.00	\$7,463.20	\$0.00	-\$66.20	5	EXPENDITURE
814	Teacher Retirement-BUS	4	General Fund	425102320100000	\$15,485.88	\$14,470.00	\$15,485.88	\$0.00	-\$1,015.88	5	EXPENDITURE
815	Unemployment Comp - BUS	4	General Fund	425102500100000	\$0.00	\$151.00	\$0.00	\$0.00	\$151.00	5	EXPENDITURE
816	Workers' Compensation-BUS	4	General Fund	425102600100000	\$507.90	\$800.00	\$507.90	\$0.00	\$292.10	5	EXPENDITURE
817	Professional Development-BUS	4	General Fund	425102900100000	\$1,400.00	\$1,100.00	\$1,400.00	\$0.00	-\$300.00	5	EXPENDITURE
818	Professional Services FSA-BUS	4	General Fund	425103300100000	\$2,077.50	\$2,565.00	\$2,077.50	\$0.00	\$487.50	5	EXPENDITURE
819	Fiscal Contracted Services - BUS	4	General Fund	425103310100000	\$2,925.00	\$5,600.00	\$2,925.00	\$0.00	\$2,675.00	5	EXPENDITURE
820	Repairs & Maintenance Services-BUS	4	General Fund	425104300100000	\$1,494.26	\$1,900.00	\$1,494.26	\$0.00	\$405.74	5	EXPENDITURE
821	Rental of Equipment- BUS	4	General Fund	425104490100000	\$450.00	\$450.00	\$450.00	\$0.00	\$0.00	5	EXPENDITURE
822	Telephone - BUS TECH	4	General Fund	04251053101T0000	\$2,415.51	\$2,412.00	\$2,415.51	\$0.00	-\$3.51	5	EXPENDITURE
823	Data Communications - BUS TECH	4	General Fund	04251053201T0000	\$1,500.00	\$1,590.00	\$1,500.00	\$0.00	\$90.00	5	EXPENDITURE
824	Postage-Business Office	4	General Fund	425105340100000	\$537.40	\$600.00	\$537.40	\$0.00	\$62.60	5	EXPENDITURE
825	Printing - Business Office	4	General Fund	425105500100000	\$1,093.53	\$900.00	\$1,093.53	\$0.00	-\$193.53	5	EXPENDITURE
826	Travel/Conferences - BUS	4	General Fund	425105800100000	\$121.80	\$1,760.00	\$121.80	\$0.00	\$1,638.20	5	EXPENDITURE
827	General Supplies/Paper-BUS	4	General Fund	425106100100000	\$883.97	\$1,300.00	\$883.97	\$0.00	\$416.03	5	EXPENDITURE
828	Computer Software- BUS TECH	4	General Fund	04251065001T0000	\$20,523.75	\$20,311.00	\$20,523.75	\$281.00	-\$493.75	5	EXPENDITURE
829	Replace Equipment-BUS	4	General Fund	04251073501T0000	\$3,500.05	\$1,000.00	\$3,500.05	\$0.00	-\$2,500.05	5	EXPENDITURE
830	Dues and Fees-BUS	4	General Fund	425108100100000	\$325.00	\$1,950.00	\$325.00	\$0.00	\$1,625.00	5	EXPENDITURE
831	Miscellaneous - Audit-BUS	4	General Fund	425108900100000	\$18,500.00	\$18,000.00	\$18,500.00	\$0.00	-\$500.00	5	EXPENDITURE
832	Facilities Salaries	4	General Fund	426201140100000	\$63,400.00	\$64,196.88	\$63,400.00	\$0.00	\$796.88	5	EXPENDITURE
833	Custodial Salaries-MS	4	General Fund	426201140200000	\$50,098.41	\$49,123.50	\$50,098.41	\$2,249.04	-\$3,223.95	5	EXPENDITURE
834	Custodial Salaries-HS	4	General Fund	426201140300000	\$50,114.72	\$49,123.50	\$50,114.72	\$2,249.04	-\$3,240.26	5	EXPENDITURE
835	Custodial Salaries-FRES	4	General Fund	426201141100000	\$94,833.64	\$101,300.28	\$94,833.64	\$4,559.52	\$1,907.12	5	EXPENDITURE
836	Custodial Salaries-LCS	4	General Fund	426201141200000	\$28,054.71	\$36,320.63	\$28,054.71	\$0.00	\$8,265.92	5	EXPENDITURE
837	Medical insurance	4	General Fund	426202110100000	\$22,740.96	\$22,744.00	\$22,740.96	\$0.00	\$3.04	5	EXPENDITURE
838	Medical insurance-MS	4	General Fund	426202110200000	\$23,007.57	\$23,111.00	\$23,007.57	\$0.00	\$103.43	5	EXPENDITURE
839	Medical insurance-HS	4	General Fund	426202110300000	\$23,007.00	\$23,111.00	\$23,007.00	\$0.00	\$104.00	5	EXPENDITURE
840	Medical insurance-FRES	4	General Fund	426202111100000	\$19,193.33	\$26,004.00	\$19,193.33	\$0.00	\$6,810.67	5	EXPENDITURE
841	Medical insurance-LCS	4	General Fund	426202111200000	\$5,924.77	\$8,424.00	\$5,924.77	\$0.00	\$2,499.23	5	EXPENDITURE
842	Dental Insurance	4	General Fund	426202120100000	\$1,631.33	\$1,631.00	\$1,631.33	\$0.00	-\$0.33	5	EXPENDITURE
843	Dental Insurance-MS	4	General Fund	426202120200000	\$829.46	\$838.00	\$829.46	\$0.00	\$8.54	5	EXPENDITURE
844	Dental Insurance-HS	4	General Fund	426202120300000	\$829.46	\$838.00	\$829.46	\$0.00	\$8.54	5	EXPENDITURE
845	Dental Insurance-FRES	4	General Fund	426202121100000	\$1,374.01	\$2,310.00	\$1,374.01	\$0.00	\$935.99	5	EXPENDITURE
846	Dental Insurance-LCS	4	General Fund	426202121200000	\$445.53	\$634.00	\$445.53	\$0.00	\$188.47	5	EXPENDITURE
847	Life Insurance	4	General Fund	426202130100000	\$93.00	\$93.00	\$93.00	\$0.00	\$0.00	5	EXPENDITURE
848	Life Insurance-MS	4	General Fund	426202130200000	\$70.99	\$71.00	\$70.99	\$0.00	\$0.01	5	EXPENDITURE
849	Life Insurance-HS	4	General Fund	426202130300000	\$70.80	\$71.00	\$70.80	\$0.00	\$0.20	5	EXPENDITURE
850	Life Insurance-FRES	4	General Fund	426202131100000	\$131.11	\$141.00	\$131.11	\$0.00	\$9.89	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
851	Life Insurance-LCS	4	General Fund	426202131200000	\$31.63	\$44.00	\$31.63	\$0.00	\$12.37	5	EXPENDITURE
852	Disability Insurance	4	General Fund	426202140100000	\$114.76	\$115.00	\$114.76	\$0.00	\$0.24	5	EXPENDITURE
853	Disability Insurance-MS	4	General Fund	426202140200000	\$89.34	\$90.00	\$89.34	\$0.00	\$0.66	5	EXPENDITURE
854	Disability Insurance-HS	4	General Fund	426202140300000	\$89.01	\$89.00	\$89.01	\$0.00	-\$0.01	5	EXPENDITURE
855	Disability Insurance-FRES	4	General Fund	426202141100000	\$173.32	\$171.00	\$173.32	\$0.00	-\$2.32	5	EXPENDITURE
856	Disability Insurance-LCS	4	General Fund	426202141200000	\$49.17	\$67.00	\$49.17	\$0.00	\$17.83	5	EXPENDITURE
857	Social Security	4	General Fund	426202200100000	\$4,805.87	\$4,731.00	\$4,805.87	\$0.00	-\$74.87	5	EXPENDITURE
858	Social Security-MS	4	General Fund	426202200200000	\$3,563.32	\$4,127.00	\$3,563.32	\$172.06	\$391.62	5	EXPENDITURE
859	Social Security-HS	4	General Fund	426202200300000	\$3,518.54	\$4,126.00	\$3,518.54	\$172.05	\$435.41	5	EXPENDITURE
860	Social Security-FRES	4	General Fund	426202201100000	\$7,007.07	\$8,408.00	\$7,007.07	\$348.81	\$1,052.12	5	EXPENDITURE
861	Social Security-LCS	4	General Fund	426202201200000	\$2,044.05	\$2,806.00	\$2,044.05	\$0.00	\$761.95	5	EXPENDITURE
862	Employee Retirement	4	General Fund	426202310100000	\$7,394.42	\$7,311.00	\$7,394.42	\$0.00	-\$83.42	5	EXPENDITURE
863	Employee Retirement-MS	4	General Fund	426202310200000	\$3,755.94	\$3,994.00	\$3,755.94	\$178.44	\$59.62	5	EXPENDITURE
864	Employee Retirement-HS	4	General Fund	426202310300000	\$3,690.59	\$3,994.00	\$3,690.59	\$178.43	\$124.98	5	EXPENDITURE
865	Employee Retirement-FRES	4	General Fund	426202311100000	\$7,544.63	\$8,630.00	\$7,544.63	\$368.55	\$716.82	5	EXPENDITURE
866	Employee Retirement-LCS	4	General Fund	426202311200000	\$3,006.75	\$4,240.00	\$3,006.75	\$0.00	\$1,233.25	5	EXPENDITURE
867	Unemployment	4	General Fund	426202500100000	\$0.00	\$21.00	\$0.00	\$0.00	\$21.00	5	EXPENDITURE
868	Unemployment-MS	4	General Fund	426202500200000	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	5	EXPENDITURE
869	Unemployment-HS	4	General Fund	426202500300000	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	5	EXPENDITURE
870	Unemployment-FRES	4	General Fund	426202501100000	\$0.00	\$151.00	\$0.00	\$0.00	\$151.00	5	EXPENDITURE
871	Unemployment-LCS	4	General Fund	426202501200000	\$0.00	\$39.00	\$0.00	\$0.00	\$39.00	5	EXPENDITURE
872	Workers' Compensation	4	General Fund	426202600100000	\$1,576.91	\$281.00	\$1,576.91	\$0.00	-\$1,295.91	5	EXPENDITURE
873	Workers' Compensation-MS	4	General Fund	426202600200000	\$1,314.03	\$239.00	\$1,314.03	\$0.00	-\$1,075.03	5	EXPENDITURE
874	Workers' Compensation-HS	4	General Fund	426202600300000	\$1,313.98	\$239.00	\$1,313.98	\$0.00	-\$1,074.98	5	EXPENDITURE
875	Workers' Compensation-FRES	4	General Fund	426202601100000	\$2,478.55	\$448.00	\$2,478.55	\$0.00	-\$2,030.55	5	EXPENDITURE
876	Workers' Compensation-LCS	4	General Fund	426202601200000	\$700.42	\$165.00	\$700.42	\$0.00	-\$535.42	5	EXPENDITURE
877	Profn'l Development (Training)	4	General Fund	426202900100000	\$0.00	\$440.00	\$0.00	\$0.00	\$440.00	5	EXPENDITURE
878	Custodial Contracted-SAU	4	General Fund	426203300100000	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	5	EXPENDITURE
879	Water/Sewerage-MS	4	General Fund	426204110200000	\$11,918.33	\$11,374.00	\$11,918.33	\$0.00	-\$544.33	5	EXPENDITURE
880	Water/Sewerage-HS	4	General Fund	426204110300000	\$15,291.67	\$16,544.00	\$15,291.67	\$0.00	\$1,252.33	5	EXPENDITURE
881	Water/Sewerage-FRES	4	General Fund	426204111100000	\$21,521.00	\$21,154.00	\$21,521.00	\$0.00	-\$367.00	5	EXPENDITURE
882	Disposal Services-MS	4	General Fund	426204210200000	\$2,608.00	\$2,608.00	\$2,608.00	\$0.00	\$0.00	5	EXPENDITURE
883	Disposal Services-HS	4	General Fund	426204210300000	\$3,187.00	\$3,187.00	\$3,187.00	\$0.00	\$0.00	5	EXPENDITURE
884	Disposal Services-FRES	4	General Fund	426204211100000	\$5,618.80	\$5,795.00	\$5,618.80	\$0.00	\$176.20	5	EXPENDITURE
885	Disposal Services-LCS	4	General Fund	426204211200000	\$2,771.40	\$2,866.00	\$2,771.40	\$0.00	\$94.60	5	EXPENDITURE
886	Snow Plowing Services-MS	4	General Fund	426204220200000	\$2,299.50	\$3,036.00	\$2,299.50	\$0.00	\$736.50	5	EXPENDITURE
887	Snow Plowing Services-HS	4	General Fund	426204220300000	\$2,810.50	\$3,710.00	\$2,810.50	\$0.00	\$899.50	5	EXPENDITURE
888	Snow Plowing Services-FRES	4	General Fund	426204221100000	\$4,130.00	\$5,415.00	\$4,130.00	\$0.00	\$1,285.00	5	EXPENDITURE
889	Snow Plowing Services-LCS	4	General Fund	426204221200000	\$2,280.00	\$2,280.00	\$2,280.00	\$0.00	\$0.00	5	EXPENDITURE
890	Lawn & Grounds Care-MS	4	General Fund	426204240200000	\$327.54	\$788.00	\$327.54	\$0.00	\$460.46	5	EXPENDITURE
891	Lawn & Grounds Care-HS	4	General Fund	426204240300000	\$408.84	\$963.00	\$408.84	\$0.00	\$554.16	5	EXPENDITURE
892	Lawn & Grounds Care-FRES	4	General Fund	426204241100000	\$631.65	\$750.00	\$631.65	\$0.00	\$118.35	5	EXPENDITURE
893	Lawn & Grounds Care-LCS	4	General Fund	426204241200000	\$286.13	\$1,050.00	\$286.13	\$0.00	\$763.87	5	EXPENDITURE
894	Repairs & Maintenance Serv.-MS	4	General Fund	426204300200000	\$25,334.30	\$38,645.00	\$25,334.30	\$0.00	\$13,310.70	5	EXPENDITURE
895	Repairs & Maintenance Serv.-HS	4	General Fund	426204300300000	\$31,476.96	\$41,733.00	\$31,476.96	\$0.00	\$10,256.04	5	EXPENDITURE
896	Repairs & Maintenance Serv.-FRES	4	General Fund	426204301100000	\$29,936.67	\$30,000.00	\$29,936.67	\$0.00	\$63.33	5	EXPENDITURE
897	Repairs & Maintenance Serv.-LCS	4	General Fund	426204301200000	\$8,052.05	\$20,259.00	\$8,052.05	\$0.00	\$12,206.95	5	EXPENDITURE
898	Building Insurance-MS	4	General Fund	426205200200000	\$7,704.14	\$8,107.00	\$7,704.14	\$0.00	\$402.86	5	EXPENDITURE
899	Building Insurance-HS	4	General Fund	426205200300000	\$11,388.73	\$12,089.00	\$11,388.73	\$0.00	\$700.27	5	EXPENDITURE
900	Building Insurance-FRES	4	General Fund	426205201100000	\$12,058.65	\$12,800.00	\$12,058.65	\$0.00	\$741.35	5	EXPENDITURE



	A	B	C	D	E	F	G	H	I	J	K
901	Building Insurance-LCS	4	General Fund	426205201200000	\$2,344.74	\$2,561.00	\$2,344.74	\$0.00	\$216.26	5	EXPENDITURE
902	Travel/Conferences - Facilities Mgr	4	General Fund	426205800100000	\$2,800.00	\$3,000.00	\$2,800.00	\$0.00	\$200.00	5	EXPENDITURE
903	General Supplies/Paper-SAU	4	General Fund	426206100100000	\$548.47	\$400.00	\$548.47	\$0.00	-\$148.47	5	EXPENDITURE
904	General Supplies/Paper-MS	4	General Fund	426206100200000	\$6,732.79	\$5,469.00	\$6,732.79	\$0.00	-\$1,263.79	5	EXPENDITURE
905	General Supplies/Paper-HS	4	General Fund	426206100300000	\$7,984.85	\$6,511.00	\$7,984.85	\$0.00	-\$1,473.85	5	EXPENDITURE
906	General Supplies/Paper-FRES	4	General Fund	426206101100000	\$11,805.00	\$13,200.00	\$11,805.00	\$0.00	\$1,395.00	5	EXPENDITURE
907	General Supplies/Paper-LCS	4	General Fund	426206101200000	\$3,753.56	\$4,700.00	\$3,753.56	\$0.00	\$946.44	5	EXPENDITURE
908	Electricity - SAU	4	General Fund	426206220100000	\$3,861.58	\$2,904.00	\$3,861.58	\$0.00	-\$957.58	5	EXPENDITURE
909	Electricity-MS	4	General Fund	426206220200000	\$25,692.66	\$30,824.00	\$25,692.66	\$0.00	\$5,131.34	5	EXPENDITURE
910	Electricity-HS	4	General Fund	426206220300000	\$31,401.97	\$37,672.00	\$31,401.97	\$0.00	\$6,270.03	5	EXPENDITURE
911	Electricity-FRES	4	General Fund	426206221100000	\$38,108.73	\$40,626.00	\$38,108.73	\$0.00	\$2,517.27	5	EXPENDITURE
912	Electricity-LCS	4	General Fund	426206221200000	\$11,941.73	\$11,630.00	\$11,941.73	\$0.00	-\$311.73	5	EXPENDITURE
913	Bottled Gas-MS	4	General Fund	426206230200000	\$45.00	\$0.00	\$45.00	\$0.00	-\$45.00	5	EXPENDITURE
914	Bottled Gas-HS	4	General Fund	426206230300000	\$55.00	\$0.00	\$55.00	\$0.00	-\$55.00	5	EXPENDITURE
915	Oil - SAU	4	General Fund	426206240100000	\$1,271.03	\$1,760.00	\$1,271.03	\$0.00	\$488.97	5	EXPENDITURE
916	Oil-MS	4	General Fund	426206240200000	\$25,670.19	\$30,832.00	\$25,670.19	\$0.00	\$5,161.81	5	EXPENDITURE
917	Oil-HS	4	General Fund	426206240300000	\$31,425.61	\$35,679.00	\$31,425.61	\$0.00	\$4,253.39	5	EXPENDITURE
918	Fuel -FRES	4	General Fund	426206241100000	\$22,701.82	\$27,193.00	\$22,701.82	\$0.00	\$4,491.18	5	EXPENDITURE
919	Oil-LCS	4	General Fund	426206241200000	\$5,084.15	\$7,048.00	\$5,084.15	\$0.00	\$1,963.85	5	EXPENDITURE
920	Computer Software-SAU	4	General Fund	04262065001T0000	\$0.00	\$3,235.00	\$0.00	\$0.00	\$3,235.00	5	EXPENDITURE
921	New Equipment-MS	4	General Fund	426207310200000	\$471.71	\$2,316.00	\$471.71	\$0.00	\$1,844.29	5	EXPENDITURE
922	New Equipment-HS	4	General Fund	426207310300000	\$576.59	\$2,831.00	\$576.59	\$0.00	\$2,254.41	5	EXPENDITURE
923	New Equipment-FRES	4	General Fund	426207311100000	\$663.97	\$1,146.00	\$663.97	\$0.00	\$482.03	5	EXPENDITURE
924	New Equipment-LCS	4	General Fund	426207311200000	\$117.98	\$508.00	\$117.98	\$0.00	\$390.02	5	EXPENDITURE
925	Replace Equipment - Security - MS TECH	4	General Fund	04262073502T0000	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	5	EXPENDITURE
926	Replace Equipment - Security - HS TECH	4	General Fund	04262073503T0000	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	5	EXPENDITURE
927	Replacement Equipment-LCS	4	General Fund	426207351200000	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	5	EXPENDITURE
928	Replacement Furn & Fixtures - MS	4	General Fund	426207370200000	\$0.00	\$2,528.00	\$0.00	\$0.00	\$2,528.00	5	EXPENDITURE
929	Replacement Furn & Fixtures - HS	4	General Fund	426207370300000	\$0.00	\$3,090.00	\$0.00	\$0.00	\$3,090.00	5	EXPENDITURE
930	Replacement Furn & Fixtures - LCS	4	General Fund	426207371200000	\$0.00	\$2,603.00	\$0.00	\$0.00	\$2,603.00	5	EXPENDITURE
931	Student Transportation-MS	4	General Fund	427215190200000	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	5	EXPENDITURE
932	Student Transportation-HS	4	General Fund	427215190300000	\$121.59	\$1.00	\$121.59	\$0.00	-\$120.59	5	EXPENDITURE
933	Student Transportation-FRES	4	General Fund	427215191100000	\$171,069.76	\$193,760.00	\$171,069.76	\$0.00	\$22,690.24	5	EXPENDITURE
934	Student Transportation-LCS	4	General Fund	427215191200000	\$33,966.28	\$48,440.00	\$33,966.28	\$0.00	\$14,473.72	5	EXPENDITURE
935	SPED Transportation (All)-MS	4	General Fund	427225190200000	\$11,498.54	\$12,564.00	\$11,498.54	\$0.00	\$1,065.46	5	EXPENDITURE
936	SPED Transportation (All)-HS	4	General Fund	427225190300000	\$51,202.30	\$67,624.00	\$51,202.30	\$0.00	\$16,421.70	5	EXPENDITURE
937	SPED Transportation (All)-FRES	4	General Fund	427225191100000	\$25,629.09	\$58,734.00	\$25,629.09	\$0.00	\$33,104.91	5	EXPENDITURE
938	SPED Transportation (All)-LCS	4	General Fund	427225191200000	\$11,171.11	\$12,564.00	\$11,171.11	\$0.00	\$1,392.89	5	EXPENDITURE
939	Field Trip Transportation-MS	4	General Fund	427255190200000	\$522.89	\$3,044.00	\$522.89	\$0.00	\$2,521.11	5	EXPENDITURE
940	Field Trip Transportation-HS	4	General Fund	427255190300000	\$517.50	\$4,136.00	\$517.50	\$0.00	\$3,618.50	5	EXPENDITURE
941	Field Trip Transportation-FRES	4	General Fund	427255191100000	\$1,917.61	\$6,120.00	\$1,917.61	\$0.00	\$4,202.39	5	EXPENDITURE
942	Field Trip Transportation-LCS	4	General Fund	427255191200000	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	5	EXPENDITURE
943	Vocational Ed Van Driver - HS	4	General Fund	427431140300000	\$6,732.06	\$10,483.00	\$6,732.06	\$0.00	\$3,750.94	5	EXPENDITURE
944	Vocational Ed Van Driver Social Security - HS	4	General Fund	427432200300000	\$515.01	\$928.00	\$515.01	\$0.00	\$412.99	5	EXPENDITURE
945	Vocational Ed Van Driver Unemploy Comp - HS	4	General Fund	427432500300000	\$0.00	\$55.00	\$0.00	\$0.00	\$55.00	5	EXPENDITURE
946	Vocational Ed Van Driver Worker Comp - HS	4	General Fund	427432600300000	\$20.23	\$35.00	\$20.23	\$0.00	\$14.77	5	EXPENDITURE
947	Vocational Ed Vehicle Lease - HS	4	General Fund	427434430300000	\$7,483.37	\$7,484.00	\$7,483.37	\$0.00	\$0.63	5	EXPENDITURE
948	Vocational Transportation-HS	4	General Fund	427435190300000	\$716.14	\$7,930.00	\$716.14	\$0.00	\$7,213.86	5	EXPENDITURE
949	Vocational Ed Vehicle Gasoline - HS	4	General Fund	427436260300000	\$906.90	\$1,276.00	\$906.90	\$0.00	\$369.10	5	EXPENDITURE
950	Social Security	4	General Fund	427442200200000	\$45.90	\$0.00	\$45.90	\$0.00	-\$45.90	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
951	Social Security	4	General Fund	427442200300000	\$53.55	\$0.00	\$53.55	\$0.00	-\$53.55	5	EXPENDITURE
952	Teacher Retirement	4	General Fund	427442320200000	\$62.30	\$0.00	\$62.30	\$0.00	-\$62.30	5	EXPENDITURE
953	Teacher Retirement	4	General Fund	427442320300000	\$89.00	\$0.00	\$89.00	\$0.00	-\$89.00	5	EXPENDITURE
954	Workers' Compensation	4	General Fund	427442600200000	\$1.80	\$0.00	\$1.80	\$0.00	-\$1.80	5	EXPENDITURE
955	Workers' Compensation	4	General Fund	427442600300000	\$2.10	\$0.00	\$2.10	\$0.00	-\$2.10	5	EXPENDITURE
956	Athletic Transportation-MS	4	General Fund	427445190200000	\$5,418.80	\$14,858.00	\$5,418.80	\$0.00	\$9,439.20	5	EXPENDITURE
957	Athletic Transportation-HS	4	General Fund	427445190300000	\$7,124.92	\$23,215.00	\$7,124.92	\$0.00	\$16,090.08	5	EXPENDITURE
958	Technology Service Wages - SAU	4	General Fund	428441120100000	\$17,599.95	\$17,140.00	\$17,599.95	\$0.00	-\$459.95	5	EXPENDITURE
959	Technology Service Wages - MS	4	General Fund	428441120200000	\$33,199.90	\$32,280.00	\$33,199.90	\$0.00	-\$919.90	5	EXPENDITURE
960	Technology Service Wages - HS	4	General Fund	428441120300000	\$33,200.15	\$32,280.00	\$33,200.15	\$0.00	-\$920.15	5	EXPENDITURE
961	Technology Service Wages - FRES	4	General Fund	428441121100000	\$34,054.28	\$32,461.20	\$34,054.28	\$1,661.18	-\$3,254.26	5	EXPENDITURE
962	Technology Service Wages - LCS	4	General Fund	428441121200000	\$8,513.56	\$8,115.30	\$8,513.56	\$415.30	-\$813.56	5	EXPENDITURE
963	Medical insurance-SAU	4	General Fund	428442110100000	\$1,626.98	\$400.00	\$1,626.98	\$0.00	-\$1,226.98	5	EXPENDITURE
964	Medical insurance-MS	4	General Fund	428442110200000	\$3,253.76	\$800.00	\$3,253.76	\$0.00	-\$2,453.76	5	EXPENDITURE
965	Medical insurance-HS	4	General Fund	428442110300000	\$4,753.76	\$800.00	\$4,753.76	\$0.00	-\$3,953.76	5	EXPENDITURE
966	Medical insurance-FRES	4	General Fund	428442111100000	\$12,305.29	\$1,600.00	\$12,305.29	\$0.00	-\$10,705.29	5	EXPENDITURE
967	Medical insurance-LCS	4	General Fund	428442111200000	\$3,076.32	\$400.00	\$3,076.32	\$0.00	-\$2,676.32	5	EXPENDITURE
968	Dental Insurance-SAU	4	General Fund	428442120100000	\$126.80	\$191.00	\$126.80	\$0.00	\$64.20	5	EXPENDITURE
969	Dental Insurance-MS	4	General Fund	428442120200000	\$253.60	\$382.00	\$253.60	\$0.00	\$128.40	5	EXPENDITURE
970	Dental Insurance-HS	4	General Fund	428442120300000	\$253.40	\$382.00	\$253.40	\$0.00	\$128.60	5	EXPENDITURE
971	Dental Insurance-FRES	4	General Fund	428442121100000	\$871.91	\$0.00	\$871.91	\$0.00	-\$871.91	5	EXPENDITURE
972	Dental Insurance-LCS	4	General Fund	428442121200000	\$218.01	\$0.00	\$218.01	\$0.00	-\$218.01	5	EXPENDITURE
973	Life Insurance-SAU	4	General Fund	428442130100000	\$26.80	\$25.00	\$26.80	\$0.00	-\$1.80	5	EXPENDITURE
974	Life Insurance-MS	4	General Fund	428442130200000	\$53.80	\$50.00	\$53.80	\$0.00	-\$3.80	5	EXPENDITURE
975	Life Insurance-HS	4	General Fund	428442130300000	\$53.80	\$50.00	\$53.80	\$0.00	-\$3.80	5	EXPENDITURE
976	Life Insurance-FRES	4	General Fund	428442131100000	\$26.56	\$0.00	\$26.56	\$0.00	-\$26.56	5	EXPENDITURE
977	Life Insurance-LCS	4	General Fund	428442131200000	\$6.66	\$0.00	\$6.66	\$0.00	-\$6.66	5	EXPENDITURE
978	Disability Insurance-SAU	4	General Fund	428442140100000	\$35.76	\$30.00	\$35.76	\$0.00	-\$5.76	5	EXPENDITURE
979	Disability Insurance-MS	4	General Fund	428442140200000	\$71.34	\$61.00	\$71.34	\$0.00	-\$10.34	5	EXPENDITURE
980	Disability Insurance-HS	4	General Fund	428442140300000	\$71.34	\$61.00	\$71.34	\$0.00	-\$10.34	5	EXPENDITURE
981	Disability Insurance-FRES	4	General Fund	428442141100000	\$28.04	\$0.00	\$28.04	\$0.00	-\$28.04	5	EXPENDITURE
982	Disability Insurance-LCS	4	General Fund	428442141200000	\$7.01	\$0.00	\$7.01	\$0.00	-\$7.01	5	EXPENDITURE
983	Social Security-SAU	4	General Fund	428442200100000	\$1,321.84	\$1,297.00	\$1,321.84	\$0.00	-\$24.84	5	EXPENDITURE
984	Social Security-MS	4	General Fund	428442200200000	\$2,494.10	\$2,594.00	\$2,494.10	\$0.00	\$99.90	5	EXPENDITURE
985	Social Security-HS	4	General Fund	428442200300000	\$2,608.85	\$2,716.00	\$2,608.85	\$0.00	\$107.15	5	EXPENDITURE
986	Social Security-FRES	4	General Fund	428442201100000	\$2,501.75	\$2,721.00	\$2,501.75	\$127.08	\$92.17	5	EXPENDITURE
987	Social Security-LCS	4	General Fund	428442201200000	\$625.49	\$533.00	\$625.49	\$31.77	-\$124.26	5	EXPENDITURE
988	Employee Retirement-SAU	4	General Fund	428442310100000	\$1,888.33	\$1,837.00	\$1,888.33	\$0.00	-\$51.33	5	EXPENDITURE
989	Employee Retirement-MS	4	General Fund	428442310200000	\$3,708.38	\$3,673.00	\$3,708.38	\$0.00	-\$35.38	5	EXPENDITURE
990	Employee Retirement-HS	4	General Fund	428442310300000	\$3,708.38	\$3,673.00	\$3,708.38	\$0.00	-\$35.38	5	EXPENDITURE
991	Employee Retirement-FRES	4	General Fund	428442311100000	\$3,304.09	\$3,805.00	\$3,304.09	\$185.55	\$315.36	5	EXPENDITURE
992	Employee Retirement-LCS	4	General Fund	428442311200000	\$826.08	\$736.00	\$826.08	\$46.39	-\$136.47	5	EXPENDITURE
993	Teacher Retirement	4	General Fund	428442320100000	\$0.02	\$0.00	\$0.02	\$0.00	-\$0.02	5	EXPENDITURE
994	Teacher Retirement	4	General Fund	428442320200000	-\$0.01	\$0.00	-\$0.01	\$0.00	\$0.01	5	EXPENDITURE
995	Teacher Retirement	4	General Fund	428442320300000	-\$0.01	\$0.00	-\$0.01	\$0.00	\$0.01	5	EXPENDITURE
996	Unemployment-MS	4	General Fund	428442500200000	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	5	EXPENDITURE
997	Unemployment-HS	4	General Fund	428442500300000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
998	Unemployment-FRES	4	General Fund	428442501100000	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	5	EXPENDITURE
999	Unemployment-LCS	4	General Fund	428442501200000	\$0.00	\$21.00	\$0.00	\$0.00	\$21.00	5	EXPENDITURE
1000	Workers' Compensation-SAU	4	General Fund	428442600100000	\$52.91	\$39.00	\$52.91	\$0.00	-\$13.91	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
1001	Workers' Compensation-MS	4	General Fund	428442600200000	\$99.84	\$76.00	\$99.84	\$0.00	-\$23.84	5	EXPENDITURE
1002	Workers' Compensation-HS	4	General Fund	428442600300000	\$104.35	\$76.00	\$104.35	\$0.00	-\$28.35	5	EXPENDITURE
1003	Workers' Compensation-FRES	4	General Fund	428442601100000	\$531.60	\$229.00	\$531.60	\$0.00	-\$302.60	5	EXPENDITURE
1004	Workers' Compensation-LCS	4	General Fund	428442601200000	\$132.93	\$55.00	\$132.93	\$0.00	-\$77.93	5	EXPENDITURE
1005	Technology Contracted Servs-SAU	4	General Fund	04284433001T0000	\$866.25	\$0.00	\$866.25	\$0.00	-\$866.25	5	EXPENDITURE
1006	Technology Contracted Servs-MS	4	General Fund	04284433002T0000	\$51.44	\$0.00	\$51.44	\$0.00	-\$51.44	5	EXPENDITURE
1007	Technology Contracted Servs-HS	4	General Fund	04284433003T0000	\$62.86	\$0.00	\$62.86	\$0.00	-\$62.86	5	EXPENDITURE
1008	Repairs & Maint - MS TECH	4	General Fund	04284443002T0000	\$404.29	\$400.00	\$404.29	\$0.00	-\$4.29	5	EXPENDITURE
1009	Repairs & Maint - HS TECH	4	General Fund	04284443003T0000	\$668.84	\$600.00	\$668.84	\$0.00	-\$68.84	5	EXPENDITURE
1010	Repairs & Maint. - FRES TECH	4	General Fund	04284443011T0000	\$344.40	\$400.00	\$344.40	\$0.00	\$55.60	5	EXPENDITURE
1011	Repairs & Maint. - LCS TECH	4	General Fund	04284443012T0000	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	5	EXPENDITURE
1012	Travel/Conferences - SAU TECH	4	General Fund	04284458001T0000	\$2,833.75	\$2,770.88	\$2,833.75	\$0.00	-\$62.87	5	EXPENDITURE
1013	Travel/Conferences-MS	4	General Fund	428445800200000	\$185.66	\$216.00	\$185.66	\$0.00	\$30.34	5	EXPENDITURE
1014	Travel/Conferences-HS	4	General Fund	428445800300000	\$205.64	\$264.00	\$205.64	\$0.00	\$58.36	5	EXPENDITURE
1015	Tech Supplies - SAU TECH	4	General Fund	04284461001T0000	\$781.94	\$800.00	\$781.94	\$0.00	\$18.06	5	EXPENDITURE
1016	Tech Supplies - MS TECH	4	General Fund	04284461002T0000	\$105.28	\$300.00	\$105.28	\$0.00	\$194.72	5	EXPENDITURE
1017	Tech Supplies - HS TECH	4	General Fund	04284461003T0000	\$323.78	\$330.00	\$323.78	\$0.00	\$6.22	5	EXPENDITURE
1018	Tech Supplies - FRES TECH	4	General Fund	04284461011T0000	\$251.80	\$700.00	\$251.80	\$0.00	\$448.20	5	EXPENDITURE
1019	Tech Supplies - LCS TECH	4	General Fund	04284461012T0000	\$343.67	\$350.00	\$343.67	\$0.00	\$6.33	5	EXPENDITURE
1020	Computer Software - SAU TECH	4	General Fund	04284465001T0000	\$3,881.36	\$5,171.00	\$3,881.36	\$0.00	\$1,289.64	5	EXPENDITURE
1021	Computer Software - MS TECH	4	General Fund	04284465002T0000	\$21.46	\$2,916.00	\$21.46	\$207.35	\$2,687.19	5	EXPENDITURE
1022	Computer Software - HS TECH	4	General Fund	04284465003T0000	\$0.00	\$2,916.00	\$0.00	\$590.29	\$2,325.71	5	EXPENDITURE
1023	Computer Software - FRES TECH	4	General Fund	04284465011T0000	\$742.50	\$2,916.00	\$742.50	\$331.76	\$1,841.74	5	EXPENDITURE
1024	Computer Software - LCS TECH	4	General Fund	04284465012T0000	\$113.60	\$2,916.00	\$113.60	\$165.88	\$2,636.52	5	EXPENDITURE
1025	New Equipment - SAU TECH	4	General Fund	04284473101T0000	\$837.38	\$0.00	\$837.38	\$0.00	-\$837.38	5	EXPENDITURE
1026	Replace Equipment - SAU TECH	4	General Fund	04284473501T0000	\$859.65	\$5,000.00	\$859.65	\$1,189.00	\$2,951.35	5	EXPENDITURE
1027	Replace Equipment - MS TECH	4	General Fund	04284473502T0000	\$1,899.97	\$5,000.00	\$1,899.97	\$0.00	\$3,100.03	5	EXPENDITURE
1028	Replace Equipment - HS TECH	4	General Fund	04284473503T0000	\$1,006.38	\$5,000.00	\$1,006.38	\$0.00	\$3,993.62	5	EXPENDITURE
1029	Replace Equipment - FRES TECH	4	General Fund	04284473511T0000	\$938.83	\$5,000.00	\$938.83	\$0.00	\$4,061.17	5	EXPENDITURE
1030	Replace Equipment - LCS TECH	4	General Fund	04284473512T0000	\$125.00	\$5,000.00	\$125.00	\$0.00	\$4,875.00	5	EXPENDITURE
1031	Dues and Fees - Technology	4	General Fund	04284481001T0000	\$340.00	\$0.00	\$340.00	\$0.00	-\$340.00	5	EXPENDITURE
1032	SAU Performance Incentives	4	General Fund	429991120100000	\$0.00	\$67.47	\$0.00	\$0.00	\$67.47	5	EXPENDITURE
1033	Facilities Management	4	General Fund	443003300100000	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	5	EXPENDITURE
1034	Principal on Debt-MS	4	General Fund	451109100200000	\$144,000.00	\$144,000.00	\$144,000.00	\$0.00	\$0.00	5	EXPENDITURE
1035	Principal on Debt-HS	4	General Fund	451109100300000	\$176,000.00	\$176,000.00	\$176,000.00	\$0.00	\$0.00	5	EXPENDITURE
1036	Principal on Debt-FRES	4	General Fund	451109101100000	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	\$0.00	5	EXPENDITURE
1037	Interest on Debt-MS	4	General Fund	451208300200000	\$3,780.00	\$3,780.00	\$3,780.00	\$0.00	\$0.00	5	EXPENDITURE
1038	Interest on Debt-HS	4	General Fund	451208300300000	\$4,620.00	\$4,620.00	\$4,620.00	\$0.00	\$0.00	5	EXPENDITURE
1039	Interest on Debt-FRES	4	General Fund	451208301100000	\$294,460.00	\$294,460.00	\$294,460.00	\$0.00	\$0.00	5	EXPENDITURE
1040	Transfer to Capital Reserve	4	General Fund	452519300000000	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	5	EXPENDITURE

Description	Fund	FundDescription	Account	AcctBudget	AcctYTD	AcctBudgetBalance	AcctType	AcctTypeDesc
Current Appropriation	4	General Fund	4111100000000000	\$9,487,737.65	\$10,663,563.96	-\$1,175,826.31	4	REVENUE
Regular Tuition	4	General Fund	4131100000000000	\$10,800.00	\$9,450.00	\$1,350.00	4	REVENUE
SPED Tuition LEA's/NH	4	General Fund	4132200000000000	\$0.00	\$57,475.28	-\$57,475.28	4	REVENUE
Interest On Investments	4	General Fund	4151000000000000	\$0.00	\$2,387.87	-\$2,387.87	4	REVENUE
Use of Facility	4	General Fund	4191000000000000	\$0.00	\$3,180.00	-\$3,180.00	4	REVENUE
Refund Prior Yr Expense	4	General Fund	4198000000000000	\$8,273.36	\$24,378.87	-\$16,105.51	4	REVENUE
Other Local Revenue-Misc	4	General Fund	4199000000000000	\$0.00	\$15.00	-\$15.00	4	REVENUE
Equitable Ed Aid	4	General Fund	4311000000000000	\$1,286,727.35	\$1,460,424.35	-\$173,697.00	4	REVENUE
Special Meeting Additional Adequacy	4	General Fund	4311100000000000	\$184,811.00	\$0.00	\$184,811.00	4	REVENUE
Statewide Enhanced Ed Tax	4	General Fund	4311200000000000	\$1,175,826.00	\$0.00	\$1,175,826.00	4	REVENUE
Other State Aid	4	General Fund	4319000000000000	\$0.00	\$1,119.27	-\$1,119.27	4	REVENUE
School Building Aid	4	General Fund	4321000000000000	\$128,000.00	\$128,000.00	\$0.00	4	REVENUE
Kindergarten Keno Aid	4	General Fund	4322000000000000	\$0.00	\$11,114.00	-\$11,114.00	4	REVENUE
Catastrophic Aid	4	General Fund	4323000000000000	\$146,141.00	\$258,365.98	-\$112,224.98	4	REVENUE
Vocational Transportation Aid	4	General Fund	4324200000000000	\$3,000.00	\$3,644.00	-\$644.00	4	REVENUE
Medicaid	4	General Fund	4458000000000000	\$25,000.00	\$42,865.61	-\$17,865.61	4	REVENUE
Transfer - Food Service Fund	4	General Fund	4523000000000000	-\$25,000.00	\$0.00	-\$25,000.00	4	REVENUE
Unassigned Fund Balance - Revenue	4	General Fund	4525000000000000	\$6,726.64	\$0.00	\$6,726.64	4	REVENUE

**From:** The New Hampshire School Boards Association <bchristina@nhsba.org> on behalf of The New Hampshire School Boards Association  
**Sent:** Friday, August 14, 2020 7:02 AM  
**To:** k.fowler@sau63.org  
**Subject:** NHSBA Update: 2021 Call for Resolutions/Delegate Assembly

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## **NHSBA Update: 2021 Call for Resolutions/Delegate Assembly**

Dear NHSBA Members -

NHSBA is now accepting submissions for our annual 2021 NHSBA Delegate Assembly. The 2021 Delegate Assembly is tentatively scheduled for Saturday January 23, 2021 at The Center at Triangle Park office building, 25 Triangle Park Drive, Concord, NH. Traditionally, the Delegate Assembly begins at 10:30am with two training sessions/workshop, with the Delegate Assembly beginning at 1pm.

Each NHSBA member-school board is allowed to submit one or more proposed Resolutions. Proposals may be a new Resolution or may seek to amend any current NHSBA Resolution. Each member-school board may send one voting Delegate. However, any and all board members are invited to attend.

All submitted and proposed Resolutions will be brought forward to the Delegation. Each and every proposal will be discussed, debated and ultimately voted on by those Delegates in attendance. These Resolutions and Statements of Belief guide NHSBA's state-wide advocacy efforts.

To submit a Resolution please [click here](#). In addition to this link, NHSBA will be mailing to each district a hard-copy of the submission form. In addition to using the link above, proposed Resolutions may also be mailed, emailed or faxed to NHSBA. Current NHSBA Resolutions can be viewed [here](#).

The deadline for submitting proposals is the close of business on **Friday, November 6, 2020**.

**Important Note:** *At the time of this email, the NHSBA office building is still closed to visitors. The building is tentatively scheduled to re-open to outside visitors on September 30, 2020. Given the ongoing and ever-changing health and safety risks related to COVID-19, NHSBA is exploring alternatives to an in-person Delegate Assembly, if necessary. We will keep our members apprised as new information becomes available.*

Please contact NHSBA Executive Director, Barrett M. Christina, if you have any questions.

Thank you for your attention to this matter.

*Barrett M. Christina, Esq.  
NHSBA Executive Director  
[bchristina@nhsba.org](mailto:bchristina@nhsba.org)  
603-228-2061*

The New Hampshire School Boards Association,  
25 Triangle Park Dr., Ste 101, Concord, NH 03301

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## **RETURN TO SCHOOL PROTOCOL**

### **For the Wilton-Lyndeborough Cooperative School District**

### **2020-21 school year**

The events of the past several months have created a new reality for all of us. As we look to return to school under the guidelines from the State of New Hampshire and the Department of Education it is clear that in order to keep everyone as safe as possible, it is going to take efforts from everyone in our school community to make the return to school a reality. The District is working to create options for parents to keep their children safe as they feel appropriate. Families will have three options:

- Returning to school full time five days per week.
- Distance learning model where a student will not come to the school for any reason. Students who choose distance learning will be given a specific schedule and held accountable to be participating during that schedule as if they were in the school building.
- An agreed upon weekly schedule for students to consistently attend part of the school day.

We will be breaking this down into nine-week periods of time. Parents who choose an option, must stay with that option for the full nine-week period. The District will communicate with parents during the seventh week of each period to see if the parent wishes to choose a different option for their family.

**The details on some aspects of this protocol are still being refined, we will keep you updated on any modifications. Feedback from the community can help to shape make this document more effective. Please contact the Superintendent at [b.lane@sau63.org](mailto:b.lane@sau63.org) .**

#### **DISTANCE LEARNING**

Our staff has learned a lot over the past few months and we have listened to feedback from parents about the distance learning process. Once we have information on how many students will want to participate in distance learning we will have more specific information for families. For example, there are 45 first grade students. If we have 10-15 students in the first grade who choose this option, we can assign a teacher to be the “distance learning teacher” for those student. If we have fewer numbers, we are looking at live streaming of lessons with supplementary activities and videos to deliver instruction.

There is also an option for parents to choose to enroll students in VLACS, the Virtual Learning Academy Charter School, for instruction. Detailed information is available at [www.vlacs.org](http://www.vlacs.org)

Prior to the start of school, parents will be given information and that plan will stay in place for the first nine-weeks of school.

If students are struggling in the distance learning model, families should contact the school counselor to develop a plan to get remedial help to bring students to a level of meeting the competencies for all classes.

## **PARTIAL SCHEDULE**

Parents who choose this option will work with the school counselor and administration to determine what parts of the school day the student will attend in our buildings. Families choosing this model will have to commit to a schedule that works within the parameters of the school schedule for that grade or course selection. Parents will be responsible for providing transportation for students in this model.

**The following are the protocols that will be followed for all of our buildings:**

### **Buildings**

The school district has purchased hydrostatic sanitizing equipment that will create sanitize all hard surfaces in our buildings. The chemical we will be using is a botanical made from thyme oil in order to create the safest environment possible. It is safe to use on cooking surfaces and work spaces and if used on a regular basis will be a guard against contagions spreading. In addition, our custodial staff will be:

- Wiping down surfaces that have high incidents of touching such as door handles
- Desk tops will be sanitized daily
- Bathrooms will be cleaned three times during each school day
- Hand sanitizing stations will be installed at all entrances
- All classrooms Pre-K to 5, special education rooms, and service providers will have a table top Plexiglas shield for one-to-one instruction. Teachers in grades 6-12 who are involved in close instruction may request one.
- All preventative maintenance for air circulation has been done over the summer by our staff
- Water bottle filling stations will be in each building so that members of our school community can fill up their personal water bottles, these should never be shared.
- Daily records will be kept for each bathroom and classroom to ensure cleaning/sanitizing protocols are followed.

### **Face coverings**

**It will be mandatory for all students and staff to wear a face mask in order to be in our school buildings. Other devices such as a face shields, must have prior approval of the school's administration.**

- These masks should be provided by the family for each member of our school community. If there is difficulty in attaining masks, we ask that families contact the school for assistance. The school will have disposable masks for students who forget.
- Kindergarten and preschool students will not be required to wear masks but may if they wish to.
- There will be fresh air breaks built into the school day for all to remove their masks. During student quiet work time, students may remove their masks with the permission of the teacher. When staff members are alone in their classrooms or offices, they may take off their masks during that time period. By choosing to send students to school, parents are agreeing that their child will have a protective face covering when students are directed to do so.
- Face coverings should fit snugly against the sides of the face and cover the nose and mouth, secured under the chin.



The District realizes that there are some students who may need alternatives to cloth face masks. Parents of those students should contact the school nurse with medical documentation to look at alternatives that make sense for the student.

Students who do not comply will work with the school counselors, nurses and administration to educate students as to the importance of this practice. Students who choose not to comply after working with the staff will be sent home. This is not meant to be a punitive action but the safety of all concerned must take priority in these times.

### **Before coming to school**

The first step in having students return is to ensure that every family of a student or a staff member begin daily routine. We are requesting the following:

- All members of the school community should take their temperature before leaving to come to school. If there is anyone with a fever or 100 degrees or more, that person should not come to school that day.
- If members of the school community have any symptoms of COVID-19 (cough, runny nose, sore throat, body aches, fever, etc.) that person should not come to school that day.
- If a person has come into contact with someone who has been diagnosed with COVID-19, they should not come to school and it should be reported to the Principal as soon as possible.

### **Upon arrival at school for staff:**

- All staff persons will wear a facial mask or face shield.
- All staff persons will report to the nurse or a designated area to have their temperature taken.
- All staff persons will confirm daily that they have not been exposed to risk factors.
- If a staff person has a fever of 100 degrees or higher or any symptoms of COVID-19, they will be asked to go home.

An arrival schedule for all students will be developed to minimize the time between arrival at school and the time that instruction will begin.

Prior to coming to school, parents should confirm with their students that they do not have any of the factors listed in the process for **Screening for Symptoms and Risk Factors** stated below.

### **Upon arrival at school for students:**

- An arrival schedule will be developed for all students.
- For students who are riding the bus, face coverings will be required.
- For all students above kindergarten, students will arrive at school wearing a face mask or shield unless they have been medically cleared by the school nurse not to do so.
- All students will have their temperature taken upon arrival at school whether they ride the bus, come in a car or walk to school by a staff person.
  - If a student has a temperature of over 100 degrees will be directed to a triage area in each building separate from the nurse's office.
  - The student's temperature will be taken a second time by the school nurse, if the temperature is still over 100 degrees, parents will be called and will need to come to pick

up their child as soon as possible. Students will be isolated in the triage area until a parent arrives.

It is our intent to minimize the need to isolate students as much as possible. We believe that by parents taking student's temperatures before they leave home, we will have a minimal need to put this part of the protocol into place.

- Upon entering the building without fever symptoms, students will go directly to their classroom. At FRES there will be no morning recess. At WLC students will be directed to their first period class and not to congregate in the hallways.

## **Classrooms**

With few exceptions, every classroom in the district can create a classroom environment where students are five to six feet apart while sitting at their desks. Students who are moving about the classroom will not be six feet apart so we will endeavor to minimize the movement in the classroom. At all levels, we will build movement breaks into the daily schedule that will allow all students to move, for the most part we will do this outside weather permitting. Where we have difficulty in creating the appropriate spacing, we will be looking to move those classrooms to other spaces within the building that allow for the appropriate spacing to take place. We will be supporting those staff members who wish to develop appropriate class plans to bring students outside the building in order to deliver instruction.

Physical Education classes will take place outside daily, weather permitting.

Rugs and other soft items will be removed from classrooms.

Non-essential furniture will be removed from classrooms to allow for social distancing.

## **Special Education**

All students who have been identified with Special Needs will have their IEP implemented as written. The IEP team will work together on an individual basis to determine what, if any, changes need to occur. Until further notice, all meetings for Special Education with parents will be done remotely unless there is an issue with the access of technology. Signatures for meeting attendance will be allowed to be done through meeting minutes as documented by the Local Education Agency representative.

## **Lunch**

- Students at LCS will be eating lunch by classroom in the multi-purpose room one class at a time and use the playground one class at a time.
- At FRES and WLC, the cafeteria is big enough to socially distance students with a schedule approved by the WLC administration with modified lunch schedules.

## **Passing times and recess**

Students at FRES will be wearing masks as they move through the halls until they get outside for recess. Recess procedures will be developed by the staff at FRES to maximize distancing between students.

- Passing times for middle school will be done by grade in order to minimize interactions and students congregating.

- Passing times for high school will be done as they have been in the past. Students will not be allowed to congregate and must keep moving as they go to their next class.
- First aid kits will be provided during recess and replenished daily

## **Buses**

The school district will run the regularly scheduled bus routes daily.

- All students riding the bus are required to wear a mask from the moment they step on to the bus and in the afternoon until they get off.
- A student arriving at the bus will be told by the driver that they cannot ride that day.
- Students who refuse to wear their mask will lose the ability to ride the bus; parents will be required to arrange transportation if that occurs.
- Buses will be cleaned daily and sanitized using school district equipment as scheduled.
- Students in the same family will be required to sit in the same seat together up to two to a seat.
- All buses will have assigned seating.

All buses will be sanitized by the vendor's staff between each run with materials provided by the school district.

## **Visitors to our schools**

All visitors to the school will be held in the foyer of the building and not allowed further entry while we are dealing with the effects of COVID-19. Parents coming to pick up their child for dismissal or to bring them late to school will not be given access to the buildings beyond the designated foyer area. Visitors will be required to wear protective masks while waiting in the designated foyer area.

## **Field Trips/Assemblies**

There will be no field trips or assemblies until further notice.

## **Activities**

Only those activities approved by the School Board will occur outside the school day.

## **EVACUATIONS**

The District will follow all recommendations of the New Hampshire of Emergency Management in coordination with the town Fire Departments in managing all evacuation drills.

NH educational facilities (K-12th grade) are required to follow the State Fire Code (RSA 153) and RSA 189:64 related to emergency response drills. The law requires **six** fire evacuation drills and **four** all-hazard drills during the school year. With any in school reopening model these drills must be accomplished to maintain the health and safety of students and staff. School Administrators should work closely with the local fire and police departments on creating flexibility to achieve the necessary drills based on the individual school reopening models. Drills need to include suitable procedures to ensure all persons participate. Emphasis needs to be placed on orderly evacuation rather than on speed.

**IN SCHOOL:** Reopening models that have students in school will likely follow regular emergency response drill schedules with adaptations for social distancing. Student movement for drills could follow practice for the start and end of the school day. Schools could consider running the drills by floor or section of a building. Evacuation/assembly points may need to be adjusted, which will require changes to onsite communications for accountability.

**HYBRID:** Reopening models that have a remote learning concept will likely have to add additional emergency response drills into the schedule. If students attend school on alternating days a schedule will need to be developed for each block of education. Considerations on how to conduct the drills would be the same as described for the in school model above.

**AT HOME:** Home fire escape planning should also be encouraged. Teachers can share discussion ideas and age appropriate scenarios with families and with their students. Simple starters like, "What would you do if....?" Or "Who would you call if....?" will help. Students might enjoy **mapping** their house, their yard and even their neighborhood. This would also be a great time to check your smoke and carbon monoxide alarms.

Additional details can be found on the [Fire Drills and All Hazard Response Drills/Exercises in Schools](#) fact sheet available on the NH School Safety Resources website.

## **Air Quality**

The district has reviewed the ASHRAE Epidemic Task Force Return to School document. Our ventilation management vendor monitors our equipment to ensure we are within the specifications for return and exhaust for the equipment that we have in our buildings. The District has done all preventative maintenance as required in our maintenance plan and will continue to do so throughout the school year. Heating systems will be checked prior to boiler start up in accordance with the standards listed. All air filters used will be of the highest possible MERV rating for the system in use, a 13 rating.

## **Communication**

All protocols will be posted in all school buildings, posted on the website, be sent to staff and parents/guardians electronically and for those parents/guardians without internet access will receive hard copies. All parents/guardians will provide verification that they have read the protocols and understand all protocols at the start of the school year.

## **Alternative work setting**

The Superintendent of Schools shall determine which, if any, staff job requirements can be done remotely. Staff in those positions that have been determined as remote eligible, if any, may request to work remotely by informing the Superintendent of Schools in writing.

## **Distance Learning**

**For teachers who only delivery model of delivering instruction is remote learning:**

Three days per week the teacher will create a daily schedule of interaction with students which will include times for lunch, recess, snack, along with academic instruction and practice as well as unified arts time from other teachers. Students will not be at the computer for the whole school day but are expected to be present when the schedule requires it. One day per week will be a “FLEX” day in which the schedule will be less formal with activities designated by the teacher. The fifth day will be a day in which students will work independently.

For teachers who are delivering in class instruction along with remote instruction:

- Students will be held accountable to attend class in the schedule set up the teacher and all assignments will be submitted as required and in the time frame designated by the teacher
- Teachers have multiple options in the delivery of instruction
  - Classes may be live streamed to students who attend while the class is being taught in the school building and interacting with the class.
  - Classes in school may be recorded and distributed to students later that day allowing students to access the same instruction delivered during the day in the school building.
  - Teachers may create or provide instructional options found on-line for students to access materials
  - Teacher may combine all of these options
  - Other options approved by building administration may also be used.
- Students who choose this option are expected to work independently

When using live streaming the district will follow these procedures:

1. The teacher should control all content and ensure it is only available to students enrolled in the class. This maintained through permissions in Google Meet or Zoom and sharing permissions only with active students. Sharing of recorded instruction should be done ONLY after a confirmation is made with the student that the recording is to be used for their own instructional purposes only.
2. When possible, the view of the classroom should be of the teacher (black board or electronic presentation) and not of the full At School: Remote Learning classroom. If planning any type of in class student presentations to the public outside of the class, the teacher should get parental consent before engaging in the activity.
3. The teacher should make every attempt when a student at school verbally participates to avoid sharing any personally identifiable information that might make it traceable to the identity of the student being recorded. Respond to questions without identifying the student by name whenever possible and first name if absolutely necessary.
4. One on one paraprofessionals should be instructed that their interactions with their assigned student should be discreet.
5. If a recording is “directly related” to a student it must be maintained as a student record. In most cases this issue only arises when a student is being disciplined or for special education purposes.

6. Notice should be placed in the classroom to advise those in the class that the class is being live streamed and/or recorded. Parents should also be aware. This relates to the state's wiretap laws that only apply when there is an expectation of privacy. The signs take away any expectation of privacy and engages the "opt out" provisions of that language.

7. Parental permission is also required for the creation of a video where students appear.

8. The District should take care to safeguard any recordings or electronic content. That should be maintained on district computers or hard drives. District personnel should never record on personal devices.

9. Talk with IT about how best to confirm student identity in virtual settings and access and other ways to avoid being hacked.

10. The District shall not use recording of classes for teacher evaluation unless it is requested by the teacher.

Students shall not record in part or in entirety any lesson produced and distributed by the teacher without the express permission of the teacher.

### **Procedures for students and staff showing symptoms of COVID-19**

The Wilton-Lyndeborough Cooperative School District will follow the guidelines set out by the New Hampshire Department of Public Health.

- Staff and students who have a fever or other symptoms of COVID-19 will be required to stay home.
- Students and staff who have come into proximity to the person being tested will be informed that someone they have come into contact with is being tested. We will ask that they monitor themselves for symptoms.

#### **Screening for Symptoms and Risk Factors:**

Before leaving for school all parents should confirm with their children:

- do they have or are they exhibiting ANY symptoms of COVID -19 to include: fever, chills, cough, SOB, fatigue, muscle or body ache, headache, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, diarrhea, abdominal discomfort.
- Have they had any close contact with someone who is suspected or confirmed to have COVID-19 in the prior 14 days?
- Have they traveled in the prior 14 days outside New England (NH, VT, ME, MA, CT, RI)?

Staff will need to confirm daily that they have not experienced any of these factors.

#### Who to Exclude from School:

- Anybody with new or unexplained symptoms, even if only mild symptoms (Nurses will have knowledge of those students who have seasonal allergies and will make a determination as to the best course of action during allergy season.)
- Anybody who reports close contact with a person with a suspected or confirmed case of COVID-19
- Anybody who has traveled outside of the NE area in the prior 14 days

#### How Long Does a Person Need to Stay Out of School For:

- Symptomatic and confirmed with COVID-19: See CDC's symptom based strategy (for reference)
  - At least 10 days have passed since symptoms first appeared, AND
  - At least 24 hours have passed since last fever (off fever reducing meds), AND
  - symptoms have improved
- symptomatic but person refuses testing for COVID-19: same as if confirmed with COVID-19
- asymptomatic but tests positive: 10 days (assuming person remains asymptomatic, if person develops symptoms see above recommendation)
- exposed to someone suspected or confirmed to have COVID-19: 14 days (assuming person remains asymptomatic)
- **person cannot "test out" of 14-day quarantine**
- travel outside of NE: 14 days (from LAST day of travel)

#### What's Needed for Symptomatic Student/Staff to Return to School:

- Negative test results and student feeling better (general return to school rules apply)
- Positive test result or No test results: allow back once student has met CDC's symptom-based criteria for removal from isolation

#### We will send students/ staff home when they:

- Present a temperature of over 100 degrees, this person will be excluded and need to be tested
- Present chills and body aches even with no fever, this person will be excluded and need to be tested
- A new runny nose or nasal congestion – exclude and monitor, if symptoms the person should be tested
- Presents a history of headaches who reports he had a headache yesterday and today symptoms have resolved - monitor
- A person with diagnosed allergies who reports typical sore throat, runny nose that has improved with antihistamine – monitor and suggest testing

#### **What will we do if a person is diagnosed with COVID-19 who attends or works in our school?**

The District will follow the direction of the Department of Public Health. Department of Public Health will determine who and how many people need to be involved in any type of quarantine. It is their guidance that will determine who and how many people need to be quarantined.

Guidance from the Department of Public Health has indicated that it is in the best interest of the community for the District to report known cases of infectious diseases to the state and would not be a HIPPA violation.

**Student or staff member- does not meet screening criteria prior to coming to school (Answers “Yes” to any screening questions):**

**ACTION BY THE SCHOOL**

- Exclude from school
- Advise to contact health care provider for PCR or antigen test
- School nurse or COVID coordinator will monitor absence line list and timeline for return to school

**TO RETURN TO SCHOOL**

Provide written documentation of negative PCR or antigen test result (in accordance with NH DPHS guidance) AND person is fever-free, without fever-reducing medication, for at least 24 hours and other symptoms are improving (per routine school policy),

OR

person can provide written medical documentation that specific symptoms are chronic and part of a pre-existing medical condition. If symptoms are new and testing is not conducted, treat the individual as a suspected COVID-19 infection and allow return to school after CDC criteria are met for removal from home isolation. Currently requires 10 days since onset of symptoms, and when symptoms improved and fever-free for 24 hours without fever reducing medication, and district return to school protocols are met

- Provide medical or public health documentation that self-isolation requirement has been met. Chronic (not new) and part of a pre-existing medical condition

**Individual reports close contact in the prior 14 days with someone who is confirmed to have COVID-19**

- Report to NH DPHS
- Exclude from school
- Advise to contact health care provider for PCR or antigen test
  - School nurse or COVID coordinator will monitor absence line list and timeline for return to school
- Advise individual to follow NH DPHS guidance

**TO RETURN TO SCHOOL**

- Individual must self-quarantine for 14 days from last exposure, and provide medical or public health documentation that quarantine has been met
- Individual cannot test out of 14-day self-quarantine in NH



## **Individual reports close contact in the prior 14 days with someone who is suspected to have COVID-19**

Exclude from school:

- Siblings of students who are undergoing testing for mild non-specific symptoms do not need to be excluded
- Siblings of students who are undergoing testing for highly suspect symptoms should be excluded from school
- School nurse or COVID coordinator will monitor absence line

If person suspected of COVID-19 undergoes PCR or antigen testing (in accordance with NH DPHS guidance) and result is negative, individual in close contact may return to school

- If suspected case is not tested, then student in close contact should self-quarantine for 14 days from last day of exposure to the individual, unless otherwise specified by NH DPHS

## **Traveled outside of New England States (NH, ME, CT, RI, MA, VT) in prior 14 days**

- Exclude from school
- School nurse or COVID coordinator will monitor absence line list and timeline for return to school
- Advise individual- If traveled outside of New England, individual must self-quarantine for 14 days from last day of travel outside of New England
- Individual cannot test out of 14-day self-quarantine in NH

## **Confirmed or suspected case of COVID-19 reported to school**

COVID-19 reported to school

- Advise person with suspected or confirmed COVID-19 to isolate at home and contact health care provider
- Persons suspected of COVID-19 should be directed to get PCR or antigen tested for COVID-19 (in accordance with NH DPHS guidance)
- Consult with NH DPHS for guidance
- NH DPHS will work with school nurse or identified point of contact at the school to determine close contacts and decide who will need to self-quarantine
- NH DPHS will work with schools to notify and inform parents/guardians, students, and other staff of any exposures to people confirmed to have COVID-19
- Inform building administration • Follow facility cleaning and disinfection recommended by CDC

Individual with COVID-19 can return to school after CDC criteria are met, and provides medical or public health documentation that self-isolation requirement has been met

- A follow-up negative test is not required for return to school

## **Students identified with any new or unexplained symptoms of COVID-19 during the school day**

- Have student put on a surgical mask (covering nose and mouth)
- Student should be placed in an isolation room, not in the health office
- Don appropriate PPE

- Assess and document temperature and any other pertinent symptoms
- Attempt to identify any risk factors such as exposure to a suspect or confirmed case, or recent travel outside New England
- Avoid or minimize close or physical contact, if possible
- Contact parent or guardian for immediate pick up via private transportation.
- Advise contacting their health care provider for COVID-19 testing
- If there is a high suspicion for COVID-19 recommend dismissal of any siblings or household members
- Notify building administrator
- Notify NH DPHS for highly suspect cases
- Clean and disinfect isolation room
- If highly suspect case, consider relocating classroom and follow cleaning and disinfection procedures

Individual with COVID-19 can return to school after CDC criteria are met, and provides medical or public health documentation that self-isolation requirement has been met

- A follow-up negative test is not required for return to school

**Staff identified with any new or unexplained symptoms of COVID-19 during the school day**

- Dismiss immediately and notify building administrator
- Staff should contact their health care provider for PCR or antigen testing
- If nurse needs to evaluate staff member, follow the same procedure as with a student (outlined above)
- If highly suspect case, consider relocating classroom and follow cleaning and disinfection procedures
- Notify NH DPHS for highly suspect cases

Individual with COVID-19 can return to school after CDC criteria are met, and provides medical or public health documentation that self-isolation requirement has been met

- A follow-up negative test is not required for return to school

**WILTON-LYNDEBOROUGH COOPERATIVE  
SCHOOL BOARD EMERGENCY MEETING  
Thursday, May 28, 2020  
Lyndeborough Central School/Video Conferencing  
6:45 p.m.**

Due to the state of emergency declared by the Governor regarding the COVID-19 outbreak, and subsequent Emergency Order #12, the Board Chair determined that the physical presence of a quorum within the time required for Board action is not reasonably practical and therefore authorized participation of Board members via videoconferencing/audio.

Board Present: All participating remotely: Alex LoVerme, Jonathan Vanderhoof, Carol LeBlanc, Tiffany Cloutier-Cabral (arrived late), Mark Legere (6:50), Brianne Lavallee, and Charlie Post  
Superintendent Lane present at LCS.

**I. CALL TO ORDER**

Chairman LoVerme called the meeting to order at 6:46pm.

Mr. Vanderhoof questioned if the Board wanted to take up the nomination of a math teacher prior to the nonpublic session.

**• APPOINTMENT**

Superintendent presented the nomination of Jessica Wentworth for HS math position at WLC. The position is to fill an open vacancy budgeted at \$60,200.

Mr. Post asked for clarification if this was a HS position, that was confirmed by the Superintendent and recommends a motion for nomination.

*A MOTION was made by Mr. Vanderhoof and SECONDED by Ms. Lavallee to approve the nomination of Jessica Wentworth to fill the open math position at WLC at Bachelor's step 5, salary of \$42,000.*

*Voting: via roll call vote: four ayes, one abstention from Chairman LoVerme motion carried.*

**II. NON-PUBLIC SESSION RSA 91-A: 3 II (A) (B) (C)**

*A MOTION was made by Mr. Vanderhoof and SECONDED by Ms. Lavallee to enter Non-Public Session (personnel matter) RSA 91-A: 3 II (A)(B)(C) at 6:50pm.*

*Voting: via roll call vote: five ayes, one abstention from Chairman LoVerme, motion carried.*

*A MOTION was made by Mr. Vanderhoof and SECONDED by Mr. Post to reduce a PE teacher based on the needs of the district to realize a savings of \$17,143.*

*Voting: via roll call vote: four ayes, two nays from Ms. Lavallee and Ms. Cloutier-Cabral, one abstention from Chairman LoVerme, motion carried.*

**RETURN TO PUBLIC SESSION**

The Board entered public session at 8:43 pm.

Chairman LoVerme voiced feeling quite bad about providing a contract to an employee and then rescinding it after an offer was made.

Mr. Vanderhoof appreciates everyone looking out for the needs of the district and the community in general.

Mr. Post spoke of the importance of following the budget that we put forth, got input from the public and Board voted. He does understand Mr. LoVerme's concerns.

Mr. Legere echoes what Mr. Post voiced; he doesn't feel good about what was done but does feel it was in the best interest. The whole budget season there have been things he has not felt completely good about but it was the will of

the public. We are doing what we were asked and what we were told. We are also halfway paying for others missteps in the past. It is falling on us. Definitely not satisfied in any of that.

Ms. LeBlanc, spoke that her understanding is when we drew up the budget that the tax payers requested us to find as a limit to our budget, as part of that we presented a reduction of the PE position and nurse position to .80. As I look at it tonight we did what we had to do as much as I regret it came down to that. I think we had to follow through on the budget we were forced to come up with.

Ms. Cloutier-Cabral expressed her sentiments are aligned with Mr. LoVerme. She feels badly that we had to do this after we offered a contract and hopes we can look more closely at the rules and ramifications when making these decisions.

*A MOTION was made by Mr. Vanderhoof and SECONDED by Mr. Legere to seal the minutes.  
Voting: via roll call vote: six ayes, one abstention from Chairman LoVerme motion carried.*

#### **VIII. ADJOURNMENT**

*A MOTION was made by Mr. Vanderhoof and SECONDED by Ms. LeBlanc to adjourn the Board meeting at 8:49pm.*

*Voting: via roll call vote: six ayes, one abstention from Chairman LoVerme motion carried.*

*Respectfully submitted,  
Kristina Fowler/Bryan Lane*

**WILTON-LYNDEBOROUGH COOPERATIVE  
SCHOOL BOARD EMERGENCY MEETING  
Tuesday, August 11, 2020  
Lyndeborough Central School/Video Conferencing  
6:30 p.m.**

Due to the state of emergency declared by the Governor regarding the COVID-19 outbreak, and subsequent Emergency Order #12, the Board Chair determined that the physical presence of a quorum within the time required for Board action is not reasonably practical and therefore authorized participation of Board members via videoconferencing/audio.

The videoconferencing link was published several places including on the meeting agenda along with the Superintendent's email to be used for written public comment.

*Present: Online participation: Carol LeBlanc, Jonathan Vanderhoof, Mark Legere, Brianne Lavallee, Tiffany Cloutier-Cabral, Charlie Post and Paul White*

*Superintendent Bryan Lane, Business Administrator Robert Mullin, Principals Peter Weaver and Bob LaRoche, Director of Student Support Services Ned Pratt, Technology Director Mark Kline, and Clerk Kristina Fowler*

**I. CALL TO ORDER**

Vice Chairman Vanderhoof called the meeting to order at 6:30pm.

**II. ADJUSTMENTS TO THE AGENDA**

There were no adjustments to the agenda.

**III. PUBLIC COMMENTS**

The public comment section of the agenda was read.

Superintendent called out all the phone numbers and names joined in the meeting asking if they wanted to comment.

There was no public comment.

**IV. BOARD CORRESPONDENCE**

**a. Reports**

**i. Superintendent's Report**

Superintendent reports receiving a great deal of information back from parents regarding which mode of education they want their children to have. There are still an additional 40 responses needed, 10 from FRES and the rest from WLC. It does appear that 60% of students are coming back to school 5 days a week, 21% remotely, a small number choosing to do VLACS, and 8% with modified schedules and a few have chosen to go with home school and their enrollment will be withdrawn. We have 120 riders on the buses, (still 40 students unknown): approximately 25 students per bus, families will sit together and students will social distance with masks and face the same direction. As we move through the process we will provide the bus company with the information needed to determine the exact number of students per bus. The NHIAA has a return to play guidance document which the athletic director has; we will follow all the rules. They have moved back the season to September 8. Most schools are going to regional schedules; he has not seen our schedule but if we are going to regional schedules that would mean we would play the schools closer to us. A board member had asked the cost of an additional bus (for sports) so the boys and girls would not ride the same bus. The information is listed in his report. He met with Mr. Erb and Wilton town officials to go over the logistics for primary and election days. They were pleased with the accommodations and are looking to contract with us to pay our custodial staff extra to do cleaning after the election. This would save the town some money; more to come on this. It was requested to obtain the number of students who plan to ride the bus for athletics to determine if there is a need to have an additional bus. Superintendent will work with the HS staff to get this information. A question was raised why we would not just schedule a day off during election days (being held at WLC) instead of making adjustments to still hold school at WLC. Superintendent explained FRES and LCS would not be affected and school could still be held and MS can be separated from the gym; HS is closer to the gym and they could do remote learning. Most people do not get election days off and could create childcare issues for parents. The Board could choose to move in a different direction. No objections heard.

## **V. DISCUSS MASCOT**

Superintendent reports, this agenda item was requested by Chairman LoVerme. The Superintendent acknowledged there has been a great deal of discussion nationally around the appropriateness of school mascots that represent Native Americans. The WLC logo is an Indian head (WLC Warriors). It was noted there was an email sent to the Board and Superintendent regarding the request to review this. A suggestion was made to table this discussion as there is quite a bit going on at this time and probably not the best time to take on a project like this. Superintendent read the email request which came from Ben Putnam on July 7. Mr. Putnam requested it be put on the agenda for discussion. Superintendent confirmed the Board did take up this subject more than 5 years ago. A suggestion was made to reach out to the Inter-Tribunal Native American Council of NH to help guide the Board when they take a vote. Mr. Vanderhoof agreed it had come up years before and the current logo we have is the logo they came up with at that time. It was agreed to table this discussion for another time and Superintendent will reach out to the Inter-Tribunal Native American Council of NH as well as obtain feedback from students and community members for a future discussion.

## **VI. RETURNING TO SCHOOL**

Superintendent reports the administrative team will meet this Thursday, to determine details on protocols/procedures. The first day staff is back will be "protocol day" letting them know how we will do things; early next week we will start to send out information to parents on how school arrival will look at each school. Buses will come in one at a time and we will unload. Triage areas will be identified for any possible students not feeling well. We will have a more defined picture for parents and students; we need to be specific and consistent. We are moving the direction the Board has given us regarding coming back to school and making sure the protocols are in place. He will be sure they have all the information. He has been in contact with the nurses regarding PPE and any decisions we are making with the students entering. Every single class has 18 or fewer students across the district. Furniture that is not necessary will be removed in order for to create spaces 6 feet apart in classrooms and if we find out one is not we can move it to a larger space. We are able to socially distance appropriately throughout the district. We will continue to work with staff finalizing procedures and protocols. This is a community effort and parents/guardians are an extremely important part of the process in that students don't come to school if they are ill. If you are using medications to reduce a fever, that is masking the fever and you should keep your child home that day. The only way this will work is if we all work together to minimize the community spread whether it is the flu or COVID. Superintendent confirms the desk shields (referred to in a document) are made of Plexiglas (24 x 48) and we have 53 of them. Classrooms throughout the district will have them. This allows for another layer of protection for both the student and teacher especially with 1:1 instruction (just like in grocery stores). It is our objective to have every student checked as they enter the building. When we talk to parents, we will identify this as part of the process we will follow daily. A question was raised if we will have a form that will need to be filled out at arrival (similar to what is done at a doctor's office). He responded that he has been looking at apps but we will need to do more research to find out if there an app that would work and is cost effective for our needs. A question was raised if he had looked into iLearnNH that has been in the news recently. Superintendent explains it is basically Google Classroom in its own platform; it doesn't give you a whole lot extra but does create one place for everything to go. It does have a "bank" for teaches to share although we already do this with a sharing program we have. He spoke to Mr. Stephen Appleby at the DOE about this program and he did indicate they will be getting a contract agreement with Zoom as part of this. The program seems to be changing weekly, there is no cost to us for it. Mr. Legere reports the website has some videos, and training on the website and some of this does look interesting and positive. With remote learning in the spring, he had heard having a common platform for all students was an issue (not being able to go to one place for everything) and iLearnNH is spoken of as a "one stop shop" for everything. Superintendent agreed this had been a concern raised by parents particularly with teachers in different subject areas for example at FRES with music or PE. He will be reaching out to a couple of teachers to see if this program makes sense for us. There was discussion regarding a lot of focus has been on safety and is there a plan from a technology perspective given we will have students in a hybrid model. Will there be live streaming in be classroom, do we have the technology we need, do we have webcams, do we need changes to the SMART Boards etc. Superintendent reported Mr. Kline is in the process using COVID funds to purchase iPads so that we can do live streaming across the board. We will order a good number of them. He is aware there is some concern from teachers in regard to live streaming. With the number of students in a modified schedule (28-30 families) it can be supplemented with activities as most will be coming 2 or 3 days in class and not as much with a video scenario. He will be gathering information from families to find out what they are looking for and determine how to best help them. Mr. Legere noted he spoke to someone who has students in the district and does video conferencing and video in classrooms and he may be able to help. Superintendent asked Mr. Legere to forward his contact information to him. It was noted the list of PPE that was previously sent did not include LCS. Superintendent will get that information. A question was raised if there was any plan on what would be

done to socially distance if there was a fire for example. Superintendent responded it would be discussed at the next administrative meeting; the number of evacuation drills we need to have (10) has not changed. He will be contacting the fire departments as well. A question was raised since the bus drivers would not be sending anyone off the bus for not wearing a mask, does this put others at risk. Superintendent responded, we will provide the bus drivers with a number of masks. He does not see this as a major issue since if parents are sending students to school, wearing a mask is part of the deal. A brief discussion was had regarding a document that Ms. Lavallee had sent the Superintendent detailing some feedback on the back to school plan and questions. One of the areas of concerns raised was regarding the section on the buses and if this is an area of weakness. What is our responsibility if Mr. Browne chooses not to follow the recommendations; what can we do. Superintendent responds he did forward an email from Mr. Browne to the Board around funds for cleaning that the district had access to (referring to CARES Funds) and he needs to speak to him at greater length. Our expectation is the buses are wiped down at the end of the run. A question was raised if there could be a checklist similar to what the custodians are doing and can he make it available to us on a regular basis. Superintendent notes if there is an issue he needs to bring it to me. It was agreed this needs to be solved before the students come. Ms. Lavallee requested the document she provided with the Superintendent's responses be part of the minutes (document attached). Ms. Lavallee questioned if there was follow up on one of the teacher's questions regarding putting things in the hallway if this was against fire code. Superintendent had and reports we may be able to keep more furniture in the classroom now that we have a better idea of students coming. The hallway space needs to be twice the size of the egress which will be followed.

It was suggested to have a trial run with the teachers on arrival procedures and temperature checks during the week before the students arrive. Superintendent agreed and we will be following protocols with teachers on those days before. Superintendent reviewed not all the students are arriving at one time, each bus is unloaded one at a time and we will be stressing to parents the earliest time they can drop off their child. Drop off at FRES will take some time, having staff in the back of the building will allow us to keep students moving along and do multiple cars at once. The first couple of days may take longer.

A question was raised how many times did the committee meet regarding putting the protocol together. Superintendent reports 3 times, nurses were present 2 times and there will be another meeting next week. They have also provided information back to him. Concern was raised due to the limited time left, the focus had been surrounding safety concerns and not getting remote learning up and running. Superintendent responded that he is not working on this alone; he has delegated much of this to the Principals who have knowledge of the flow and the spaces, technology related things are referred to Mr. Kline and Mr. Pratt has handled SPED related things. We are all working together to get this done; he acknowledges it will be tough. Responding to a question regarding involving the community, Superintendent confirms he has received an email from Wilton Town Manager, Mr. Branscombe and they are working on having discussions. A question was raised if we had gloves, what is the status and is there a guarantee to have them before school starts. Superintendent responds the delivery time is 7 days and obtained from the state; they have been pretty consistent with delivery times. Ms. Lavallee thanked the Superintendent for mentioning the "masking agents" parents sometimes use; it is an issue that most nurses have. The NH Academy of Pediatrics and NH Department of Health have been talking about the roles of school nurses making the decision to send students home. She acknowledged that it can disrupt a parent's day and is concerned the nurses may get the "backlash". She suggests obtaining documentation from the doctor's office for chronic conditions such as allergies, and headaches so the nurse is not left sending a student home that meets the COVID criteria but has a documented chronic illness. Superintendent agrees and notes the SNAP program should contain this information except for new students and new conditions. He notes we do have a new nurse at FRES this year and he has told the nurses if they are having an issue with a parent that is not being reasonable, he will help them and together we will find the best way to have this taken care of. It is our obligation to back them up and see that they are supported. Ms. Lavallee spoke about a checklist in SNAP that seems labor intensive; Convenient MD and Frontline have one and Primex has one for staff. Superintendent has spoken to the Primex representative about it. Regarding the buses, it was suggested although not ideal, to have the buses come back to the building and have the custodial staff clean them to ensure it is being done. Superintendent responded that the contract says the buses will be kept clean. He will work with Mr. Browne to figure out the best way to ensure we are getting what we need. Mr. Vanderhoof reiterated to have Ms. Lavallee's document included in the minutes.

## **VII. COMMITTEE REPORTS**

### **i. Budget Liaison**

Mr. Vanderhoof reported the discussion was around reporting. The Budget Committee Chair reached out to the business administrator and had a discussion regarding what they need for reporting; that should be resolved going

forward. He notes we need to be sure to get all the paperwork completed for the CARES funding to be sure we don't miss out on any funding.

## **VIII. RESIGNATIONS / APPOINTMENTS / LEAVES**

### **a. Appointments/New Hires**

**i. Elizabeth Tamietti-School Counselor-WLC**

**ii. Lynne Movassaghi-Case Manager/Teacher-FRES**

**iii. Lisa Blais-Attendance Secretary-WLC**

**iv. Carly Follett-ABA Therapist-FRES**

**v. Bill Ryan-Van Driver-District**

Superintendent reviewed the appointments and new hires. He informed the Board Ms. Tamietti has the unique credential of National Board Certified Counselor. This is a half time position. Discussion was had regarding the difference in salary from what was budgeted for the MS counselor position of \$21,500 vs. \$36,000 which is in accordance of the CBA. A question was raised how will this extra cost be offset? Superintendent referred to the salary savings sheet he sent the Board earlier which shows an overall savings of \$139,000. The person in the position prior was at step 4, Ms. Tamietti would be step 18; the budget was based on the prior person. Concern was raised regarding cost and that this position had been cut down to half time (part of the budget reduction). Superintendent noted, there were 18 candidates; the position had been offered to a number of candidates who turned it down because the salary was not sufficient to sustain them. We didn't go for the most experienced candidate and given the pool, he cannot say if we would have another candidate. Concern was raised the Board could potentially increase the position to .80 FTE with the \$36,000 cost and get more hours. It was noted this was a contentious cut and to "blow the budget" on this one position doesn't seem we are following up. Superintendent clarified salaries are set by the salary schedule in accordance to a candidate's education and years of experience. Discussion was had regarding increasing the position to .80 FTE. It was noted that some salaries increase and decrease depending on which candidate is hired; there is a lot of savings in salaries this year. Superintendent confirmed it would be a struggle at this point to repost the position at .80 FTE and start again with school only 2 weeks away but it is possible it would create a different candidate pool. It was noted this candidate is coming to us with a number of years' experience and background. This year there will be unique needs coming back to school and a candidate as experienced as this would benefit the MS.

*A MOTION was made by Ms. Lavallee and SECONDED by Ms. Cloutier-Cabral to appoint Ms. Elizabeth Tamietti, MS School Counselor.*

*Voting: via roll call vote; five ayes; two nays from Mr. Vanderhoof and Mr. Post, motion carried.*

A brief discussion was had regarding the salary for the recommended candidate, Ms. Lynne Movassaghi for SPED case manager is over budget by approximately \$4,000. Superintendent informed the Board the salary for this position was combined from a paraprofessional and half time SPED case manager to allow for a full time case manager, creating a better "push-in" model and allow for students to stay in the classroom. He noted there is a large decrease in benefits, a savings of about \$15,000; there is always potential this will change however. He reiterated overall we are under budget with salaries.

*A MOTION was made by Mr. Legere and SECONDED by Ms. Lavallee to appoint Ms. Lynne Movassaghi, SPED Case Manager.*

*Voting: via roll call vote; all aye; motion carried unanimously.*

A request was made for the Superintendent to provide the salary changes for the other positions as well. This will be provided.

### **b. Resignations/Retirements**

**i. Jayne Lundwall-Aide-FRES-Retirement**

**ii. Michelle Locke-RTI Coordinator**

Superintendent reviewed the resignation and retirement. He noted the Board would need to vote to accept Ms. Locke's resignation letting her out of her contract.

*A MOTION was made by Ms. Lavallee and SECONDED by Mr. White to accept the resignation of Ms. Michelle Locke.*

*Voting: all aye via roll call vote; motion carried unanimously.*



• **RTI COORDINATOR VS. DISTANCE LEARNING POSITION**

Superintendent reviewed a suggested change in position from RTI Coordinator to Distance Learning Teacher due to current needs around distance learning. He has discussed this with Principal LaRoche. This is a discussion about a position not a person. He reviewed based on the enrollment numbers for in school and distance learning (at elementary level) this would allow teachers to not have to do “double duty”. He notes the RTI program would struggle but at the same time we have a different situation presented to us and this is a way to meet the need. He agrees the enrollment numbers may fluctuate and we may look to modify the scenario but there is no way to plan for that at this time. He reviewed the specifics of what each grade would look like at the elementary level. Concern was raised regarding if this was a short term need. Superintendent responded finding someone (certified in elementary education) who is also qualified to be an RTI coordinator may be difficult but it does depend on the candidate pool. A “RIF” (reduction in force) may be necessary if we go back to the RTI model and do not have a qualified candidate in the distance learning position. Concern was raised regarding the W.I.N. program and the issue that there may not be a curriculum coordinator for this year. A question was raised if the Superintendent had thought of a creative way to have a stipend position for someone who could take on the RTI coordinator responsibilities. Superintendent explained we have Title 1 tutors working with students, the smaller class sizes because of the number of remote learners allow for teachers to do more 1:1 instruction when needed. It is just a band-aide not a resolution. In order for him to offer a stipend he needs the Board’s permission and how to fund it. He estimates an hourly rate of \$15, based on the how many hours of work is needed outside the school day would cost about \$1,500-\$2,500. It was suggested to obtain input from Ms. Locke and teachers. Discussion was had regarding students having trouble with distance learning in the spring and if we go fully remote what happens to the distance learning teacher position. Superintendent explained we have 70 hours per week with the Title 1 tutors to help with struggling students as identified by teachers; he does have the same concerns however. He is trying to create the best scenario with the teachers in class teaching the in class students without the remote situation as well. We want to the best for the families also. If we do have to go full remote, he does not believe it would be for the entire school year and we may need a RIF scenario. This is the best option he can suggest without having 2 platforms for teachers and still have the teacher focus on remote instruction and the others in class instruction. Superintendent confirmed that if the Board did entertain the stipend for duties associated with an RTI coordinator, the duties would be to break down the data and coordinate schedules for students who would receive Title 1 services. The RTI coordinator was coordinating the program and did the targeted instruction as well. The stipend position would not include working with students, just coordinating it. Some discussion included there is value in the program, we should obtain feedback, the position was one that was not here before Superintendent Lane and it seems we are going backwards to change this. Concern was raised this seems to be upending what we were trying to do; seems it was not well thought through and we need to keep things as normal as possible in order to make the progress we have trying to make for the last 4 years. Superintendent responded that he supports this because he knows our teachers will struggle with having to do another platform for remote students. He believes it is the best way to support all students. A question was raised regarding how much CARES money has been spent. Mr. Pratt confirmed some money has been allocated for iPads, exact amount unknown, approximately \$7,000-\$8,000 (district received about \$64,000). A question was raised if the CARES funding could be used for a remote learning support position. Mr. Pratt confirmed it can be. Superintendent noted although he would like to think there will be additional funding, he cannot guarantee this and a cost scenario (full time) to do this would be approximately \$50,000 with a single insurance plan; that does not leave a lot left for any of the other expenses. A question was raised regarding having a scenario similar to the alternative education position (removed due to budget reduction) with the teachers creating the curriculum and a support position hands on, helping the remote students. Superintendent confirms the cost would be approximately \$25,000; he can look into this. Discussion continued which included the need to be flexible, the need to support the kids and teachers and we can return to the RTI coordinator at a later date. Discussed specifics regarding enrollment of in class vs. remote. Superintendent will provide the dollar figures and scenarios relating to the remote teacher position tomorrow. He will obtain feedback from Mr. LaRoche and teachers at FRES. A brief discussion was had regarding live streaming and what it would like for the remote students, what is the expectation. Superintendent confirms a schedule needs to be created with expectations and consistency. When families choose to go remote, they tend to be more focused as this is what they chose to do. There will be face time with the teacher, time for independent study and time for specials (art, music, PE). Superintendent to check with Ms. Locke to obtain feedback on how classes went this summer and see if she has an idea of what they need going back and if a stipend position would work. A suggestion was made to allow for larger class sizes with remote learning. It was noted there can be issues of getting online, the sheer volume of work to do and correcting and testing; remote class sizes should not be that high. Superintendent confirms with remote learning, there will be break times, lunch times, etc., it will not be in front of the computer for the entire time. Finding ways to best meet the needs of the children is part of his function and working with the staff to determine

what that is; parents will also be a big part of it. It was noted at grades 1 and 2, this is when we have emerging readers and parents are not educators; although they can help and keep them on task they are not educators. Superintendent confirms if we were not doing remote, we would find a function for the distance learning teacher, hopefully they would have qualifications for RTI or curriculum and if not at the end of the year we would not maintain their employment. Superintendent clarified in his plan there would be 1 remote teacher for 1<sup>st</sup> grade, 1 for 2<sup>nd</sup> grade and he is requesting to hire 1 remote learning teacher for grades 3 and 5 instead of hiring an RTI coordinator within the same budgeted amount. Regarding the timing of it, he could hire someone as a substitute until the Board nominates them. He is requesting to advertise for both positions, RTI coordinator and distance learning teacher so that he can be as prepared as possible in order for the Board to have options.

*A MOTION was made by Mr. Leger and SECONDED by Ms. LeBlanc to approve the hiring of a distance learning teacher in place of the RTI coordinator position.*

A brief discussion continued including, what will the posting say, the Board can determine not to move forward with the nomination if they chose, Superintendent will provide feedback the Board has asked for and the Superintendent confirmed he did not reach out to any distance learning places about how they go about things. It was noted we owe the remote learners this type of support; it is in place of the RTI position.

*Voting: via roll call vote; six ayes, one nay from Mr. Vanderhoof, motion carried.*

It was noted, if Mr. Lane provides the stipend position information, it is appropriate to vote on that at the next meeting.

#### **IX. DISCUSS BUSINESS OFFICE STAFFING**

Superintendent informed the Board Ms. Mary Anne LaBrie, Finance Assistant and Human Resources is resigning. A request from Mr. Mullin is to hire 2 people, 1 FTE to replace Ms. LaBrie and an additional .50 clerk. The additional half time clerk he would like to hire would be cross trained in all roles (payroll/HR, accounts payable). This would bring the business office staffing to 1 FTE, with 2, half time positions. Discussion was had that this model is what Ms. Baker (prior BA) had requested during budget time and was removed from the budget as part of the Finance Committee's plan to meet the reduced budget after district meeting. It was noted a few years ago there were 2 FTE's in the business office who departed, a new 1 FTE person was hired and a temp was brought in for several months to get new staff up to speed. Concern was raised that there is a new BA, with new staff; there is no continuity in staffing and it will take a while to get them up to speed. A question was raised who would train them. Superintendent responded there will be some overlap with Ms. LaBrie; candidates for this position have been interviewed and there is interest from them in the position. Superintendent confirmed we will not need a temp worker. Superintendent explained this plan can be accomplished within the same funds; taking a salary of \$60,000 plus, decreasing that for one full time position and have enough still (\$21,000) to hire a half time clerk. Superintendent notes although it is within his authority to do this, he would like a formal motion from the Board. Mr. Legere agreed as this was a position the committee voted to eliminate and believes a motion should be made to reverse that action. Mr. Vanderhoof noted the amount has changed and we are not increasing the budget. Superintendent clarified there is 1 FTE and 1 half time position currently which would be maintained and the request is to add an additional half time position within the same budgeted salaries. Mr. Mullin spoke "the Superintendent put it well", his goal in adding the position is to cross train for both positions and act as a backup in case anything like this happened in the future. He can have a replacement for Ms. LaBrie quickly.

*A MOTION was made by Ms. Cloutier-Cabral and SECONDED by Mr. White to allow the hiring of a half time business office personnel, at a salary and benefits of \$21,000 or less, staying within the budgeted amount.*

*Voting: all aye via roll call vote; motion carried unanimously.*

#### **X. PUBLIC COMMENTS**

Mr. Vanderhoof noted, he assumes everyone is aware of the public comment rules which are posted on the agenda. Superintendent called out all the phone numbers and names joined in the meeting asking if they wanted to comment.

Mr. Dennis Golding questioned when we will know how the remote learning will work, whether live streamed or what. Superintendent responded early next week.

Mr. Adam Lavallee commented that he has been impressed with the teachers and their willingness to come back and teach in person classes. It is not comfortable he imagines for a lot of them and they are willing to come back to teach groups of students every day but he can't go to the town clerk's office. That is the type of protection other public employees in this district have that teachers do not.

Mr. Geoffrey Allen thanked everyone for their due diligence; the Board, administration and teachers; everyone is doing a great job coming together for this community.

Ms. Lisa Post thanked everyone for the late meetings and putting this together; she understands how difficult it is. She appreciates the teachers coming back and knows it means a lot to the folks who have to go to work.

Ms. Laura Gifford, LCS school nurse commented the nurses need to be on the forefront of the discussion and appreciates them being involved in the decision making.

## **XI. SCHOOL BOARD MEMBER COMMENTS**

Mr. White thanked everyone who came out tonight and the feedback given and that people have gone out of their way to answer surveys. He assures the public we are doing the best we can. It will come together, may be last minute but it will come together.

Mr. Post thanked the Superintendent and the staff to come out with a plan and something that works. It is a big task with offering 3 options and he knows it is not an easy model for teachers. He thanked everyone again for doing that and moving forward.

Mr. Legere thanked the staff for all working hard for getting us to where we are and their flexibility.

Ms. LeBlanc thanked the teachers; without them none of us could move forward. We have so many wonderful people who work for our district and all the coordination; what a group like this can manage when we put our heads together. Everyone is working together for the education of our children. She thanked everyone who had a hand in it.

Ms. Lavallee commented that Ms. LeBlanc said it wonderfully. She is impressed with all the staff on the ground. She looks forward to the staff giving input and appreciates the Superintendent's effort with communication. She looks forward to the feedback from the committee meeting next week and the administrative meeting on Thursday.

Ms. Cloutier-Cabral commented she can't thank everyone enough, administration and families, etc. She is proud of the whole district working together and taking this challenging time for collaboration calmly and thoughtfully.

Mr. Vanderhoof thanked everyone and the next meeting we will be in school already. He hopes all goes well and knows people are concerned. Hopefully we will get this done in an appropriate manner to the best of our ability.

## **XII. MINUTES**

### **i. Approve Minutes of Previous Meeting/s**

Superintendent reports, the minutes from 5.28.20 can be approved as written or amended (to include the motion and vote). Superintendent notes if the Board wanted to make a motion to change the public minutes without unsealing, the approved motion would be to add the last motion and second into the public minutes (he read the motion- A Motion was made by Mr. Vanderhoof and Seconded by Mr. Post to reduce a PE teacher based on the needs of the district to realize a savings of \$17,143.). Superintendent notes if the Board wanted to add that motion, it can be done by just adding the motion and vote to the public minutes without unsealing the nonpublic minutes. It was noted that had been a long discussion previously up to the vote and the vote should be made public.

*A MOTION was made by Mr. Post and SECONDED by Ms. Lavallee to move the motion and vote (by Board members) to the public record: Voting: six ayes, one abstention from Mr. White, via roll call vote; motion carried.*

The edited version of 5.28.20 public minutes will be brought to the next meeting for approval.

*A MOTION was made by Mr. Legere and SECONDED by Ms. Lavallee to approve the minutes of July 14, 2020 as written.*  
*Voting: all aye, via roll call vote; motion carried.*

*A MOTION was made by Mr. White and SECONDED by Ms. LeBlanc to approve the minutes of July 28, 2020 as written.*  
*Voting: all aye, via roll call vote; motion carried.*

### **XIII. NON-PUBLIC SESSION RSA 91-A: 3 II (A) (C) (B)**

#### **i. Review the nonpublic minutes**

*A MOTION was made by Ms. Cloutier-Cabral and SECONDED by Ms. Leblanc to enter Non-Public Session review nonpublic minutes and discuss negotiation matters RSA 91-A: 3 II (A) (B) (C) at 9:08pm.*  
*Voting: all aye via roll call vote; motion carried unanimously.*

### **RETURN TO PUBLIC SESSION**

The Board entered public session at 10:24pm.

*A MOTION was made to seal the non-public session minutes by Ms. Cloutier-Cabral and SECONDED by Mr. Post.*  
*Voting: all aye; motion carried unanimously.*

### **XIV. ADJOURNMENT**

*A MOTION was made by Ms. Cloutier-Cabral and SECONDED by Ms. LeBlanc to adjourn the Board meeting at 10:26pm.*  
*Voting: all aye; motion carried unanimously.*

*Respectfully submitted,*  
*Kristina Fowler*

- I. Arrival Screening
- II. Need to clarify format to be used for students/parents and staff to screen/report findings prior to school arrival/bus pick up. Is there an HIPPA approved and secure app we can use for this? Use DOE child screening tool? Primax does have one available for staff, there are other options like convenient MD and Frontline that offer apps that will collect and trend the data for us. We can also create a quick google questionnaire that we can track/use ourselves (Milford has this for staff.)

The administrative staff and I are meeting again on Thursday; we will clarify all of this.

A letter will be going out to explain this first of next week.

- III. We should have a very clear procedure written regarding the arrival assessment/screening. This should include what PPE will be worn by the screener.

This procedure will be clarified on Thursday. If parents are doing their part in keeping students home who are not feeling well, that should minimize our exposure.

- IV. We should have multiple staff members in each building trained to complete the screening process

The administrative staff is identifying who will be doing the screening, training will occur for them.

- V. There may need to be more than one area to conduct the screenings to prevent bottlenecks.

FRES AND WLC will have two ways in. There will be about 80 students at each entrance over a 10 to 15 minute time period

- VI. A permanent triage area should be set up in each school that is in close proximity to the screening area to prevent unnecessary exposure to possible cases. These can be temporary structures and/or nearby rooms.

The Triage rooms are being identified on Thursday.

- VII. Triage areas should be clearly marked and identified.

Agreed

- VIII. The school nurses should be consulted when making the above arrangements in their individual buildings.

I have emails out to them.

## II. Classrooms

- All classrooms with the ability to space students 6 feet apart should be. If a 6-foot distance is not possible due to classroom size or individual educational needs, we should use alternative methods to create as much distance as possible and/or physical barrier (e.g. plexiglass barrier) I would like to see the information regarding what classes cannot distance and what we ended up doing to problem solve around that given to the board.

With the numbers we have, no class will have more than 18 students and some much less. We have the space to do 6 feet in each classroom at that size class.

- All classrooms should have district supplied hand sanitizer for student and staff use. The supply should be checked and refilled daily during the scheduled disinfection/cleaning done.

We have the sanitizer and dispenser here already.

- I would like to see, when appropriate, some visual cues in classrooms for students showing age appropriate hygiene/mask reminders.

Posters are being made or down loaded

- All classrooms should be supplied and restocked daily with the appropriate cleaning supplies for teachers/staff to clean as needed throughout the day. When students change classrooms, the surfaces should be disinfected between use.

We are working on the procedure for disinfecting when a new group of students arrives. That should be finalized on Thursday, teachers are going to have to help.

- Do all classrooms have open or no touch trash receptacles?

No trash cans have a lid in the district outside the nurse's office and they can be accessed by foot I believe. I will check

- How will we manage shared supplies, especially in the Specials/UA classes? I feel like the Specials/UA teachers should be included in this planning since it may impact the lesson planning.

Student will have an identified set of supplies and or they will be bringing them for themselves.

- What protective measures do we have in place for Music class? Since mask use may not be possible, we should definitely practice 6 feet apart. Possible outside? Are we still offering choir?

We will be encouraging outside instruction for everyone, the music program indoors will focus on instrumentation vs. chorale music for now.

### III. Passing times/recess

- Where will the mask be stored once children remove them outside, I suggest each class have a designated bin to be brought back and forth and each student a designated ziploc bag to store it in. Staff should assist with this process to ensure cross contamination is minimized.

This is a process we are working. ON thinking of supplying "gaiters students wear around their necks for younger grades.

- Can we, where appropriate, place floor markers to keep traffic moving in the same direction?

Working on this.

Working on this

- In areas where student que can we add distance markers?  
Working on this, already purchased for the cafeteria.

### IV. Buses

- Buses should be sanitized after each full route.

Mr. Brown will be responsible for wiping them down, he does not seem to want to put in the effort.

- How will we handle a student attempting to board the bus without a mask? I feel like we need a consistent procedure that drivers can refer to if they need to.

The bus driver will not stop a student from getting on. The school's administration will take action and restrict the privilege of the rider. Parents will get information on this the beginning of next week.

### V. Procedures for COVID-19 issues as outlined by Cathleen all look good, I have a few observations

- The procedure that the nurses refer to in regard to exclusions (especially in the case of headaches/allergies) should be created by the nurses collectively and consistent school to school. This will help prevent some of the backlash the nurses may face when sending home, a student.
  - The will be working on this during the week previous to school starting.
- There will be many community members that want more definitive answers for if a case has been confirmed. IDK at this time how we can alleviate their fears since the Depart

of Health determines this. Maybe we can ask for their current policy that outlines the step they take, then we can at least look at it and have some knowledge of the process we may be required to undertake?

- Parents will get the Health Dept. protocols in advance. We cannot stop the fear, I am concerned about how to minimize it.

VI. Additional areas of concern that are not addressed in current plan:

- Have we been able to “take stock” of our substitute list yet? Looks like the DOE doesn't have much guidance on this since it's a problem most districts are facing. I think we may need to think creatively about, do we have a way to reach out into the whole community?

We are struggling to find subs.

- Protocol acknowledgement: All staff, students, parents/caregivers should acknowledge receipt of protocol and sign intent to adhere. Similar to our Technology acknowledgement paperwork.

Parents will receive this in advance and know they need to do this. It will go home again on the first day with a time limit to return.

- Parent pick up, how will we be handling this? Parking at FRES?

We will solidify this on Thursday.

- Remote learning, my number one suggestion is consistency, consistency.

We agree, professional development for three days on it.

- Can we get projections on budget impacts attached to COVID protocol?
- PPE:
  - Can we get the nurses to do a PPE inventory and come up with an estimate of projected need for each building once we have attendance information?
  - Have we had any luck stocking up on gloves?

Just asked for their recommendations

- Tracking of illness:
  - I know that the software we use in the nurse's office has some trend monitoring abilities but do not know the extent, can we explore this? SNAP does have some of these capabilities, I have recently had the information sent to me but have not yet reviewed it.
    - I will check
  - Do we have anyone who currently tracks employee illnesses?
    - Not at this time.
- Education:
- We need to have a designated person in each school that can provide the most accurate information on proper infection control practices, including but not limited to proper hand washing, sanitizer use, face covering use, social distancing etc.

Administration members will be the go to on this.

- The staff should all be trained in proper practices.

The first day of professional days is dedicated to this.

- Age appropriate teaching should be given to students on the above practices.

This will be covered at the professional day.

- Visual aids positioned throughout schools to remind students/staff of the above practices.

Working on doing more.

- Parent/caregiver education see below.
- Communication:



- Each building should have a contact person(s) to provide support and answer questions regarding the protocol to minimize inconsistencies. All staff should be made aware of who the designated person(s) will be.
  - That will be the Principal
- I would like to see an increase in parent/caregiver outreach to provide more education/support/suggestions to help them cope with students changing needs. Including but not limited to measures they can take at home to decrease health risks, promote good hygiene practices, provide age appropriate social emotional support etc. Even if all families do not access or utilize the information at least we are providing the support.
  - The nurses have been responsible for this as well as the school counselors.
- I think we do an okay job of informing the students/parents/caregivers but there is definite room for improvement. I would like to explore options to increase our ability to provide real time updates to the community. By only using email it also limits the rest of the community (non-parents) to relying on second hand information and often misinformation is the result.
  - If you are talking about social media, that is a board decision. We will implement whatever is approved.
- When we present the completed plan can we have a presentation put together to give to the community. I feel people absorb the information better when provided in this format, and they also usually appreciate the effort. Maybe we can get a volunteer to help put this together?
  - Working on this.
- Keep disinfection logs (simple, date, time and initials) for all scheduled cleanings of classrooms/bathrooms/common areas etc. This does not need to include the simple wipe down throughout the day that teachers do as needed to classroom surfaces, we don't want to overcomplicate this. I suggest that a supervisor be tasked with checking these weekly, my experience is sometimes they get forgotten after a while.
  - We have worked out the protocol with facilities and are creating the form for documentation.
- Document attendance/completion of COVID infection control inservices/training for staff that is completed during the planning week. It should be mandatory that all staff complete this training before students begin attending school. A healthcare professional (ie. school nurse) could complete this education, similar to the epi-pen training they need to complete. If we show we provided the education we are proving we did our due diligence, should a litigation from exposure occur. Another option that will not take up too much nursing staff time are free online courses that would also accomplish this and not require the nurses to oversee.
  - We are working on these details now.
- NHDOE general council has offered to review any districts protocol for free, we should be utilizing this free service.
  - I have submitted the preliminary plan to the DOE for their review.
- Did we follow the Technical Advisory supplied by the DOE for checking and updating our HVAC system?
  - Buddy is working on this
- Have we ever involved our local emergency management teams in the planning?
  - Once we have more specific in place, I will be sharing this with the towns.



## **GBEBA - STAFF DRESS CODE**

Professional dress in the classroom and workplace will promote a more positive learning environment, allow teachers to serve as role models for students, and promote respect for our professional staff. Therefore, it is expected that a staff member of the WLC School District shall dress professionally (business casual).

The Board retains the authority to specify the following dress and grooming guidelines for staff, within law, that will prevent such matters from having an adverse impact on the educational process. All staff members shall, when assigned to district duty:

- A. Be physically clean, neat and well groomed;
- B. Dress in a manner reflecting their assignments;
- C. Dress in a manner that does not cause damage to district property;
- D. Dress and be groomed in such a way so as not to cause a health or safety hazard.

Staff members may not wear the following attire: blue jeans, sweat suits, sneakers, flip flops, t-shirts, tank tops and shorts. Notwithstanding these prohibited items, the Board recognizes that the nature of certain teaching assignments (i.e. Industrial Arts, Art, Physical Education, field trips, etc.) may require exceptions to the above policy and will be dealt with on an individual basis.

Staff may wear themed clothing on days that are designated for school spirit or fund raising as approved by the Superintendent of Schools.

If a staff member feels that an exception to this policy would enable him/her to carry out assigned duties more effectively, a request shall be made to the chief school administrator.

***First Reading: September 14, 2010***

***Second Reading: October 12, 2010***

***Final Adoption: October 12, 2010***

***Reviewed: October 28, 2014, November 18, 2014***

***Revised: November 18, 2014***

***Reviewed: March 5, 2019, March 19, 2019***

***Revised: March 19, 2019***

## **BGF - SUSPENSION OF POLICIES**

The policies of the Wilton-Lyndeborough Cooperative School Board are subject to suspension only upon a majority vote of the entire Board membership at a meeting for which the proposed suspension has been described in writing, or upon a unanimous vote of the entire Board membership when no such written notice has been given.

Those Board policies which pertain to the internal operations of the Board are subject to suspension only upon a two-thirds vote of all members of the Board at a meeting for which the proposed suspension has been described in writing, or upon a unanimous vote of the entire Board membership when no such written notice has been given.

***First Reading: September 14, 2010***

***Second Reading: October 12, 2010***

***Final Adoption: October 12, 2010***

***Wilton-Lyndeborough Cooperative School District  
School Administrative Unit #63***

192 Forest Road Lyndeborough, NH 03082  
603-732-9227

Bryan K. Lane  
Superintendent of Schools

Ned Pratt  
Director of Student Support Services

Robert Mullin  
Business Administrator

TO: Deb Waldo  
FROM: Bryan K. Lane  
DATE: August 19, 2020  
RE: Confirmation of Intent to Resign

In accordance with Policy GCQC:

“A resignation by a licensed employee who is under contract to the school should be submitted to the Superintendent. Said resignation of a licensed employee may take effect on a date approved by the Superintendent acting as agent of the School Board.”

I am in receipt of your email indicating your intent to resign your position of para-educator effective immediately. Thank you for what you have given to the children of Wilton and Lyndeborough.

CC: Personnel File  
WLC School Board